BAKER CITY, OREGON
CITY COUNCIL MEETING AGENDA

MAYOR:
Randy Daugherty
COUNCILORS
Roger Coles
Loran Joseph
Helen Loennig
Doni Bruland
Gratton Miller
Randy Schiewe
CITY MANAGER
Barry Murphy

REGULAR MEETING
JUNE 23, 2026 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

Call to Order/Introduction

1. Call to Order	Mayor Daugherty	Procedural
2. Pledge of Allegiance	Mayor Daugherty	Procedural
3. Roll Call	Megan Langan	Procedural
4. Agenda Additions, Deletions, Modifications	Mayor Daugherty	Action Item
5. Public Comment	Mayor Daugherty	Procedural

Old Business

6. Consent Agenda	Mayor Daugherty	Action Item

New Business

7. 2026-27 Budget Adoption	Jeanie Dexter	Resolution
8. Resolution 3991 - Budget Changes	Jeanie Dexter	Resolution
9. PW Mainline Charge Options	Barry Murphy	Discussion
10. Enterprise Zone Administration	Barry Murphy	Action Item
11. Finance Monthly Update	Jeanie Dexter	Information
12. City Manager Contract	Barry Murphy	Action Item

Updates and Future Items

13. Council Committee Updates	Mayor Daugherty	Information
14. City Manager / Director Updates	Barry Murphy	Information
15. City Council Comments	Mayor Daugherty	Information
16. Upcoming Agenda Items	Mayor Daugherty	Procedural

Adjourn

17. Adjourn	Mayor Daugherty	Procedural

Baker City operates under an EEO policy and complies with section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act. Assistance is available for individuals with disabilities by calling 541-523-6541.

BAKER CITY, OREGON

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Randy Schiewe
CITY MANAGER
Barry Murphy

Date: June 23, 2026
Subject: Call to Order

BAKER CITY, OREGON

MAYOR:
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Loran Joseph
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Randy Schiewe
CITY MANAGER
Barry Murphy

Date: June 23, 2026
Subject: Pledge of Allegiance

BAKER CITY, OREGON

MAYOR:
Randy Daugherty
COUNCILORS
Roger Coles
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Randy Schiewe
CITY MANAGER
Barry Murphy

Date: June 23, 2026
Subject: Agenda Additions, Deletions, Modifications

BAKER CITY, OREGON

Date: June 23, 2026
Subject: Public Comment

BAKER CITY, OREGON

MAYOR:
Randy Daugherty
COUNCILORS
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Gratton Miller
Randy Schiewe
CITY MANAGER
Barry Murphy

Date: June 23, 2026
Subject: Consent Agenda

BAKER CITY, OREGON
CITY COUNCIL
MEETING MINUTES

MAYOR:
Randy Daugherty
COUNCILORS
Roger Coles
Loran Joseph
Helen Loennig
Doni Bruland
Gratton Miller
Randy Schiewe
CITY MANAGER
Barry Murphy

REGULAR MEETING
MAY 12, 2026 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

Call to Order/Introduction

1. Call to Order	The meeting was called to order at 6:03pm by Mayor Daugherty in the Baker City Hall Council Chambers.
2. Pledge of Allegiance	Mayor Daugherty led the meeting in the Pledge of Allegiance.
3. Roll Call	Roll call was answered by Mayor Daugherty and Councilors Coles, Joseph, Loennig, Bruland, Miller and Schiewe. Also present were City Manager Barry Murphy, Public Works Director Danielle Schuh, Fire Chief Michael Carlson, Human Resource Manager Andrew Crabtree, Community Development Coordinator Kara Miller, Finance Director Jeanie Dexter, and City Recorder Megan Langan.
4. Agenda Additions, Deletions, Modifications	No agenda additions, deletions or modifications.
5. Public Comment	Andrew Lawrence, a Baker City firefighter, made a statement regarding the recent article from their Union about vehicle rotation. The City Council had a discussion. The City Council would like a work session with the Fire Department to discuss a rotation plan.

Old Business

6. Consent Agenda	MOTION MADE BY: Councilor Joseph MOTION: Meeting minutes from April 28th Regular Meeting SECONDED: Councilor Miller IN FAVOR: Mayor Daugherty, Councilor Coles, Joseph, Loennig, Bruland, Miller and Schiewe. OPPOSED: None Motion Passed.

New Business

7. HUB Update/Introduction	Community Development Coordinator Kara Miller introduced Jen and Bryan from The Hub Collective. Jen and Bryan presented the "Destination Baker" website and goal for marketing. Jen and Bryan were able to answer questions from the City Council.
8. Court Plaza Lights	Public Works Director Danielle Schuh presented the staff report for the Court Plaza lights. Danielle was able to answer questions from the City Council. MOTION MADE BY: Councilor Joseph MOTION: Approve the purchase of lights for Court Plaza from Sternberg Lighting SECONDED: Councilor Coles

	IN FAVOR: Mayor Daugherty, Councilor Coles, Joseph, Loennig, Bruland, Miller and Schiewe. OPPOSED: None Motion Passed.
9. PD Seismic Bid Award	Public Works Director Danielle Schuh presented the staff report and explanations of bids for the PD seismic grant. A discussion was held between City Council and staff. MOTION MADE BY: Councilor Schiewe MOTION: To award the bid to Sid Johnson & Co SECONDED: Councilor Loennig IN FAVOR: Mayor Daugherty, Councilor Coles, Joseph, Loennig, Miller and Schiewe. OPPOSED: Councilor Bruland Motion Passed.

Updates and Future Items

10. Council Committee Updates	Councilor Miller stated that the R3 budget process is coming up.
11. City Manager / Director Updates	Public Works Director Danielle Schuh provided an update on the recent water main breaks. City Manager Barry Murphy stated that BTI had money from a grant that they can use for non-downtown businesses.
12. City Council Comments	Mayor Daugherty provided the below comment; I JUST WANTED TO SHARE WITH THE COUNCIL, CITY STAFF AND THE CITIZEN'S FORMER MAYOR AND CITY COUNCILOR PETER ELLINGSON PASSED AWAY ON SUNDAY AT HIS WINTER HOME IN FLORIDA AT AGE 78. PETER SPENT 12 YEARS ON THE COUNCIL AND ANOTHER 3 YEARS ON THE BUDGET BOARD. HIS LAST 5 YEARS ON COUNCIL STARTED IN 2002 WHEN HE AS APPOINTED FOLLOWING THE SUCCESSFUL RECALL OF COUNCILOR GARY DIELMAN. LATER THAT YEAR PETER WAS ELECTED TO A 4 YEAR TERM SERVING FROM 2003 THRU 2006. PETER WAS 1 OF 3 GENTLEMEN THAT ENCOURAGED ME TO RUN FOR COUNCIL IN 2002. I WAS SUCCESSFUL AND SERVED A 4 YEAR TERM WITH PETER. IN EARLY 2010 MAYOR DENNIS DORRAH REACHED OUT TO ME AFTER THE COUNCIL HAD MADE A CHANGE AT THE CITY MANAGER POSITION. DENNIS ASKED ME TO SERVE ON THE BUDGET BOARD AS THERE WERE 4 VACANCIES. I REACHED OUT TO PETER AND HE AGREED TO SERVE AS WELL FOR A 3 YEAR TERM. 2010 WAS A TOUGH YEAR IN CITY HALL. IT WAS A HOUSE DIVIDED. PETER HAD ALOT OF EXPERIENCE AND COMMUNITY KNOWLEDGE. NO MATTER THE TASK OR DECISION HE DID HIS RESEARCH, DUE DILIGENCE AND MADE DECISIONS IN WHAT HE FELT WAS BEST FOR BAKER CITY AND THE CITIZENS. WHEN DECISIONS NEEDED TO BE MADE THEY WERE MADE UNDER HIS LEADERSHIP. I REMEMBER IN 2005 PETER CALLED ME AND SAID I'll MEET YOU AT SAM-O IN 15 MINUTES. PETER WAS A SWIMMER AND HAD A PASSION FOR SAM-O. I JUST HAPPENED TO BE PRESIDENT OF THE BAKER SWIM TEAM AT THE TIME AND

	SPENT QUITE A BIT OF TIME AT SAM-O MYSELF. I GET THERE AND HE WANTS US TO GET ON THE ROOF AND FIGURE OUT WHEN IT RAINED ALL THE ROOF WATER ENDED UP INSIDE THE POOL WITH WATER DRIPPING THRU ALL THE LIGHT FIXTURES. OVER THE YEARS PETER WOULD HAVE MILLWRIGHTS FROM THE SAWMILL HELP OUT WITH REPAIRS TO SAM-O. ONE MORE QUICK POINT IN THE FALL OF 2002 THERE WAS A CANDIDATE FORUM AT THE LIBRARY. THE QUESTION WAS ASKED HOW DO YOU PLAN ON HANDLING ECONOMIC DEVELOPMENT, AND PETER SAID WHICH I BELIEVE IS THE SAME TODAY. "YOU CHASE EVERY LEAD BIG OR SMALL AND HOPE YOU GET LUCKY". PETER WAS A MENTOR, A CUSTOMER, AND A FRIEND OF MINE. HE ALWAYS PUT THIS COMMUNITY FIRST, WAS INSTRUMENTAL IN PLACING THE CITY ON SOLID FINANCIAL GROUND. HE VOLUNTEERED AND SERVED ON ANY AND ALL COMMITTEES, WHENEVER THERE WAS NEED. IF HIS PHONE RANG HE ANSWERED IT. I THINK IT IS ONLY FITTING TO RECOGNIZE PETER FOR HIS COMMITMENT TO BAKER CITY. UNLESS THERE IS AN OBJECTION FROM SOMEBODY I WOULD LIKE THE CITY TO LOWER THE FLAG HERE AT CITY HALL TO HALF STAFF BEGINNING TOMORROW MORNING THROUGH NEXT TUESDAY AS I EXPECT WE WILL HAVE AN APPROVED BUDGET NEXT TUESDAY EVENING.
13. Upcoming Agenda Items	No additional upcoming agenda items.

Adjourn

14. Adjourn	Mayor Daugherty adjourned the meeting at 7:30pm.

Signed: ____

Mayor

Attest: ____

City Recorder

A link to this City Council meeting can be found www.bakercity.com or upon request to the City Recorder.

MAYOR:
Randy Daugherty
COUNCILORS
Roger Coles
Loran Joseph
Helen Loennig
Doni Bruland
Gratton Miller
Randy Schiewe
CITY MANAGER
Barry Murphy

BAKER CITY, OREGON
CITY COUNCIL
MEETING MINUTES

REGULAR MEETING
JUNE 9, 2026 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

Call to Order/Introduction

1. Call to Order	The meeting was called to order at 6:00pm by Mayor Daugherty in the Baker City Hall Council Chambers.
2. Pledge of Allegiance	Mayor Daugherty led the meeting in the Pledge of Allegiance.
3. Roll Call	Roll call was answered by Mayor Daugherty and Councilors Coles, Joseph, Loennig, Bruland, Miller and Schiewe. Also present were City Manager Barry Murphy, Public Works Director Danielle Schuh, Police Chief Ty Duby, Fire Chief Michael Carlson, Human Resource Manager Andrew Crabtree, Community Development Coordinator Kara Miller, Finance Director Jeanie Dexter, and City Recorder Megan Langan.
4. Agenda Additions, Deletions, Modifications	City Manager Barry Murphy stated the only modification will be that Dan Van Thiel was not able to make the meeting tonight, but we will still recognize his work as the City Attorney.
5. Public Comment	No public comment.

Old Business

6. Consent Agenda	No consent aganeda.

New Business

7. Dan Van Thiel Recognition	City Manager Barry Murphy wanted to recognize Dan Van Thiel for all this work as the City Attorney over the course of 20 years.
8. BCD Update	Ariel Reker provided an update to the City Council on Baker City Downtown. Ariel provided an update on Third Thursday, the hanging baskets, Court Plaza, Taste of Baker and stated they are doing something new called Coffee and Conversations with SBDC for business owners, and it is going very well. Ariel was able to answer questions from the City Council.
9. Elkhorn Industrial Park - Coley	City Manager Barry Murphy presented the topic to City Council. Eva Henes and Jeremy Coley provided an update based on the suggestions from City Council. Eva and Jeremy were able to answer questions from the City Council. MOTION MADE BY: Councilor Bruland MOTION: Require original proposal to be enacted or sell back the lot to the City SECONDED: Councilor Miller IN FAVOR: Mayor Daugherty, Councilor Coles, Joseph, Loennig, Bruland, and Miller. OPPOSED: None Motion Passed.

	Councilor Schiewe abstained.
10. ASR Well Public Hearing	Public Works Director Danielle Schuh and Public Works Operations Manager provided an update to the City Council on the ASR Well. It is required that we provide a chance for public comment once a year regarding the well. Mayor Daugherty opened the public hearing. Seeing no comment, the public hearing was closed.
11. TLT Ordinance Discussion	Community Development Coordinator Kara Miller provided a legislative update regarding TLT funds and how it will affect our current TLT Ordinance. The new legislation will go into effect on January 1, 2027. City Council suggested updating our Ordinance to reflect the changes.
12. Finance Monthly Update	Finance Director Jeanie Dexter provided the monthly finance update. Jeanie was able to answer questions from the City Council.

Updates and Future Items

13. Council Committee Updates	No council committee updates.
14. City Manager / Director Updates	City Manager Barry Murphy provided an update on a grant BTI received, and they are working with businesses on Broadway and 10th St. for marketing and other things to help business.
15. City Council Comments	Councilor Bruland made a comment regarding the hours of operation for the splash pad. She stated she would like to see if it is possible to be open in the evening when families are not at work. Barry stated he would work with Danielle to come up with a solution.
16. Upcoming Agenda Items	No upcoming agenda items.

Adjourn

17. Adjourn	Mayor Daugherty adjourned the meeting at 6:35pm.

Signed: ____

Mayor

Attest: ____

City Recorder

A link to this City Council meeting can be found www.bakercity.com or upon request to the City Recorder.

BAKER CITY, OREGON

Date: June 23, 2026

Subject: 2026-27 Budget Adoption

See attached staff report

CITY OF BAKER CITY
REQUEST FOR COUNCIL ACTION

Meeting Date: June 23, 2026

Agenda Item:

Agenda Title: Budget Items

a. Public Hearing Regarding Possible Uses of State Revenue Sharing Dollars.

b. Consideration of **Resolution No. 3990** Electing to Receive State Revenue Sharing Dollars.

. c. Public Hearing Regarding the Allocations in the 2026-27 Approved Budget.

d. Consideration of **Resolution No. 3989** Adopting the 2026-27 Budget, Making Appropriations, and Imposing and Categorizing Taxes.

e. Consideration of **Resolution No. 3991** Changing Budget Appropriations in the 2025-26 Adopted Budget.

Type of Action Requested:

__X__ Resolution No. – **3989, 3990, 3991**

_____ Ordinance No.

_____ Formal Action/Motion

__X__ Other – **Public Hearings**

Explanation

This report discusses Resolutions No. 3990, 3989 and 3991which are attached.

2026-27 State Revenue Sharing, Budget Adoption and Imposing and Categorizing Taxes

a. To receive State Revenue Sharing dollars, the State requires a hearing before the City Council for citizens to provide input on the possible uses of State Revenue Sharing funds.
b. Resolution No. 3990 declares the City's intention to receive state revenue sharing dollars. Passage of this resolution will allow the City's General Fund to receive approximately $130,000 in state revenue which is included in the 2026-27 Approved Budget.

c. Oregon budget law requires a hearing before the City Council for public input on the 2026-27 Approved Budget.

d. Resolution No. 3989 adopts the annual budget, makes appropriations, and imposes and categorizes taxes for the fiscal year 2026-27. The City imposes the following ad valorem property taxes for the tax year 2026-27 upon the assessed value of all taxable property within the City provided for in the adopted budget at the rate of $6.3314 per $1,000 of assessed value for permanent rate tax; and the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	General Government Limitation
Permanent Rate Tax	$6.3314 per $1,000

Resolution No. 3989 reflects the 2026-27 approved budget with modifications. Those changes are outlined in Exhibit A which is attached.

Resolution No. 3991 affects the General Fund and the Fire Equipment Reserve Fund and are described in Resolution No. 3991. The changes include the appropriation of three unanticipated revenues: a $20,000 Leo Adler Police vehicle grant, a $5,000 CIS security grant, and a $5,000 private citizen donation for the Fire Cadet Program.

This resolution also transfers funds from Contingency to the General Fund, Administrative Services Department, for unanticipated costs, including $40,000 for property abatements, $11,875 for two City Hall HVAC systems, and $12,425 for additional flood-related damages reimbursed by CIS. In addition, the resolution transfers $25,800 from Contingency to the Fire Equipment Reserve Fund for the replacement Fire Chief command vehicle, including delivery costs.

Recommended Motion

Move to approve Resolutions No. 3989, 3990, 3991.

Prepared by Jeanie Dexter, Finance Director

Exhibit A
City of Baker City
Summary of Changes from the 2026-27 Approved Budget to Adopted Budget

Fund	Description	Account Number	Increase (Decrease)	Explanation for Change
General Fund	Transfer to Elkhorn Ind Park Fund 177	101-101-5600667	$ (15,000)	The transfer to Fund 177, Elkhorn Industrial Park, for economic development was removed and redirected to Fund 109, General Fund Capital Projects Fund, for the Central Park Parking Lot project.
	Transfer to General Fund Cap Proj. 109	101-101-5600671	15,000	
			$ -	
Equipment & Vehicle Fund	Grapple Attachment	108-803-5400444	72,000	The grapple attachment for the Mountain Line Project was inadvertently omitted from the Proposed Budget.
	Contingency	108-801-5700502	(72,000)	
			$ -	
TLT Fund	Wayfinding	106-601-5200206	(80,000)	Reduced Wayfinding and Tourist-Related Facilities funding that was not allocated to a known project and budgeted a transfer to Fund 109, General Fund Capital Projects Fund, for the Central Park Parking Lot project.
	Tourist Related Facilities	106-601-5400101	(20,000)	
	Transfer to General Fund Cap Proj. Fund 109	106-601-5600104	100,000	
			$ -	
General Fund Capital Proj.	Baker City Downtown Contribution	109-100-4104299	$ 35,000	Adjustments were made to fully fund the $400,000 Central Park Parking Lot project, which will be completed in conjunction with the Central Park project. Changes from the Approved Budget to the Adopted Budget are limited to the greater of $5,000 or 10% of appropriations, including Contingency.
	Transfer frm General Fund 101	109-100-4104301	15,000	
	Transfer frm LAMP Dept 174	109-100-4104302	16,000	
	Transfer frm TLT Fund 106	109-100-4104303	100,000	
	Transfer frm CDBG Fund 166	109-100-4104304	5,000	
	Transfer frm Elkhorn Ind Fund 177	109-100-4104305	79,000	
			$ 250,000	
	Central Park Parking Lot	109-901-5400304	$ 250,000	
St & Federal Grants Funds CDBG Dept 166	Transfer to General Fund Cap Proj. Fund 109	166-661-5600101	$ 5,000	Created a $5,000 transfer to Fund 109, General Fund Capital Projects Fund, to help fund the Central Park Parking Lot project. These funds are unrestricted; however, the transfer was limited to $5,000 due to appropriation change limits from the Approved Budget.
	Unappropriated Ending Fund Balance	166-661-5900701	(5,000)	
			$ -	

Exhibit A - Continued
City of Baker City
Summary of Changes from the 2026-27 Approved Budget to Adopted Budget

LAMP Dept 174	Transfer to General Fund Cap Proj. Fund 109	174-174-5600101	$	16,000	Transferred the prior contribution from LAMP, Inc. to Fund 109, General Fund Capital Projects Fund, for the Central Park Parking Lot project, and moved the remaining Leo Adler LAMP grant funds to Contracted Services.
	Contracted Services	174-174-5200223		4,500	
	Grant Match	174-174-5200241		(20,500)	
			$	-	
Elkhorn Industrial Fund 177	Transfer from General Fund 101	177-100-4105701	$	(15,000)	Reduced revenue to eliminate the General Fund transfer that was moved to Fund 109, General Fund Capital Projects Fund. Contracted Services were also reduced, and the net amount was budgeted as a transfer to Fund 109 for the Central Park Parking Lot project.
	Contracted Services	177-177-5200223		(94,000)	
	Net Changes		$	(79,000)	
	Transfer to General Fund Cap Proj. Fund 109	177-177-5600101	$	79,000	

BAKER CITY, OREGON

MAYOR
Randy Daugherty
COUNCILORS
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CITY MANAGER
Barry Murphy

RESOLUTION NO. 3989

RESOLUTION OF BAKER CITY, OREGON, ADOPTING THE ANNUAL BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE FISCAL YEAR 2026-27

1. **BE IT RESOLVED** that the City Council of the City of Baker City hereby adopts the budget for the fiscal year 2026-27 in the total of $35,709,105 ($49,566,076 including unappropriated ending fund balances). This budget is now on file at City Hall, 1655 First Street, Baker City, Oregon.

2. **BE IT FURTHER RESOLVED** that the City Council of the City of Baker City hereby imposes the following ad valorem property taxes for tax year 2026-27 upon the assessed value of all taxable property within the City provided for in the adopted budget at the rate of $6.3314 per $1,000 of assessed value for permanent rate tax; and that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	General Government Limitation
Permanent Rate Tax	$6.3314 per $1,000

3. **BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

GENERAL FUND (101)

Administrative Services	$ 1,577,711
Police Department	3,142,428
Fire Department	1,854,652
Cemetery Department	225,759
Park Department	159,789
Airport Department	119,876
Planning Department	170,933
Hydro Electric Plant Department	18,370
Community Development Department	156,021
Transfers	455,000
Contingency	502,721
Total General Fund	**$ 8,383,260**

STATE TAX STREET FUND (102)

Streets Maintenance Department	$ 1,653,588
Storm Water Maintenance Department	322,057
Streets Preventative Maintenance Department	576,676
Street Lighting Department	137,052
Snow and Ice Control Department	146,655
Street Construction Department	8,928
Contingency	600,000
Total State Tax Street Fund	**$ 3,444,956**

WATER UTILITY FUND (104)

Water Utility Maintenance Department	$ 2,622,682
Water Utility Construction Department	3,551,227
Transfer	10,000
Debt Service	123,690
Contingency	300,000
Total Water Utility Fund	**$ 6,607,599**

WASTEWATER UTILITY FUND (105)

Wastewater Maintenance Department	$ 2,127,948
Wastewater Construction Department	4,068,795
Debt Service	46,930
Contingency	750,000
Total Wastewater Utility Fund	**$ 6,993,673**

TRANSIENT LODGING TAX FUND (106)

Economic and Community Development	$ 518,000
Transfer	417,870
Contingency	110,000
Total Central Stores Fund	**$ 1,045,870**

CENTRAL STORES FUND (107)

Inventory Maintenance	$ 225,050
Contingency	30,000
Total Central Stores Fund	**$ 255,050**

EQUIPMENT & VEHICLE FUND (108)

Equipment and Vehicle Operations Department	$ 609,514
Equipment and Vehicle Capital Outlay Dept.	292,000
Contingency	683,000
Total Equipment and Vehicle Fund	**$ 1,584,514**

GENERAL FUND CAPITAL PROJECTS FUND (109)

Capital Purchasing	$ 3,000,000
Total General Fund Capital Projects Fund	**$ 3,000,000**

LID FUND (110)

LID Maintenance	$	1,500
Total LID Fund	**$**	**1,500**

FIRE EQUIPMENT RESERVE FUND (112)

Fire & Emergency Services Equipment Purchasing	$	73,000
Contingency		62,000
Total Fire Equipment Reserve Fund	**$**	**135,000**

MOUNT HOPE TRUST FUND (114)

Transfers	$	35,000
Total Mt. Hope Trust Fund	**$**	**35,000**

SAMO SWIM CENTER MAINTENANCE FUND (115)

Swimming Pool Operations	$	134,486
Contingency		211,514
Total Samo Swim Center Maintenance Fund	**$**	**346,000**

JOHN SCHMITZ TRUST FUND (116)

Transfers	$	20,000
Total John Schmitz Trust Fund	**$**	**20,000**

GOLF COURSE OPERATION FUND (123)

Golf Course Operations	$	29,696
Contingency		9,529
Total Golf Course Operation Fund	**$**	**39,225**

BUILDING INSPECTION FUND (127)

Building Inspections	$	647,424
Contingency		150,000
Total Building Inspection Fund	**$**	**797,424**

TREE CITY FUND (129)

Tree Planting and Maintenance	$	5,014
Contingency		986
Total Tree City Fund	**$**	**6,000**

ANTHONY SILVERS STREET TREE TRUST FUND (131)

Street Tree Planting and Maintenance	$	42,317
Contingency		5,000
Total Anthony Silvers Street Tree Trust Fund	**$**	**47,317**

PLAYGROUND & PARKS IMPRV FUND (134)

Playground & Parks Improvement	$	1,237,241
Contingency		24,259
Total Playground & Parks Improvement Fund	**$**	**1,261,500**

GOLF COURSE CAPITAL PROJECTS FUND (135)

Golf Course Equipment Purchasing	$ 5,000
Transfers	143,870
Total Golf Course Capital Projects Fund	**$ 148,870**

STATE AND FEDERAL GRANTS FUND

FAA Airport Department	$ 460,918
Comm. Dev. Block Grant Department	5,000
Skateboard Park Department	36,765
LAMP III Pathway/Park Department	4,500
Railroad Quiet Zone	213,386
Small Miscellaneous Grants Management	60,154
Transfers	21,000
Contingency	5,450
Total State and Federal Grants Fund	**$ 807,173**

ELKHORN VIEW INDUSTRIAL PARK ECONOMIC AND COMMUNITY DEVELOPMENT FUND (177)

Economic and Community Development Projects	$ 668,000
Transfers	79,000
Total Elkhorn View Industrial Park Economic and Community Development Fund	**$ 747,000**

TILE REPLACEMENT FUND (179)

Powder River Pavillion Tile Replacement	$ 2,174
Total Tile Replacement Fund	**$ 2,174**

Total Appropriations, All Funds	**$35,709,105**
Total Unappropriated, All Funds	**13,856,971**
TOTAL ADOPTED BUDGET	**$49,566,076**

PASSED by the City Council of the City of Baker City, Oregon this 23rd day of June 2026.

SIGNED by the Mayor of the City of Baker City, Oregon this 23rd day of June 2026.

SIGNED: ______________________________
Mayor

ATTEST: ______________________________________
City Recorder

BAKER CITY,
OREGON

RESOLUTION NO. 3990

RESOLUTION OF THE CITY OF BAKER CITY, OREGON DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

BE IT RESOLVED by the City Council of the City of Baker City, Oregon, Pursuant to ORS 221.770, the City hereby elects to receive state revenues for the fiscal year 2026-27.

PASSED and ADOPTED by the City Council of the City of Baker City, Oregon, and signed by the Mayor of City of Baker City, Oregon, this 23rd day of June 2026.

____

Randy Daugherty, Mayor

ATTEST

____

Megan Langan, City Recorder

I certify that a public hearing before the Budget Committee was held on May 18, 2026, and a public hearing before the City Council was held on June 23, 2026, giving citizens an opportunity to comment on the use of State Revenue Sharing funds.

ATTEST

____

Megan Langan, City Recorder

BAKER CITY, OREGON

Date: June 23, 2026
Subject: Resolution 3991 - Budget Changes

Resolution 3991 (attached) covers required budget changes for the current 2025-26 budget year.

CITY OF BAKER CITY,
OREGON

RESOLUTION NO. 3991

RESOLUTION OF THE CITY OF BAKER CITY, OREGON CHANGING BUDGET APPROPRIATIONS IN THE GENERAL FUND AND THE FIRE EQUIPMENT RESERVE FUND.

WHEREAS, the City of Baker City on June 24, 2025, made appropriations to the various funds of the City by adopting its annual budget, and

WHEREAS, said budget resolution attempted to set forth exactly the amount which would be spent for each category for the entire budget with the exception of unknown expenditures which could not be anticipated at the time of adoption, and

WHEREAS, the General Fund received an unanticipated $20,000 Leo Adler Foundation grant specifically to provide additional funding for police vehicles, and

WHEREAS, the General Fund received an unanticipated $5,000 security grant from CityCounty Insurance Services (CIS) to provide funding for additional security cameras, and

WHEREAS, the Fire Equipment Reserve Fund received a $5,000 citizen donation to purchase equipment for the fire cadet program; and

WHEREAS, the Fire Chief command vehicle had unanticipated system failures that were not feasible to repair, and no backup vehicle was available without utilizing fire apparatus designed and already in use for other purposes, and a replacement vehicle was purchased for $25,800 including delivery costs, and

WHEREAS, the General Fund incurred $11,875 in unanticipated repair costs to replace two HVAC systems in City Hall and to complete $12,425 in unanticipated repairs related to City Hall flooding damage in excess of the original estimates, and

WHEREAS, the City performs property and weed abatements within City limits when required due to health, life and safety issues for the property owner and for Baker City residents, and the City recently completed two property abatements with combined costs exceeding $40,000 due to immediate health, life and safety concerns which required prompt attention, and

WHEREAS, ORS 294.338 and 294.463 allows the expenditure of the funds provided a resolution of the governing body authorizing these expenditures is enacted, and

WHEREAS, the City Council has been advised of said circumstances,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Baker City, Oregon that the following modifications are made to the 2025-26 adopted budget:

General Fund (101)		Increase (Decrease)
Revenue		$ 25,000
Contingency		(64,300)
Police Department		20,000
Administrative Services Department		69,300

Fire Equipment Reserve Fund (112)		Increase (Decrease)
Revenue		$ 5,000
Contingency		(25,800)
Fire and Emergency Services Equipment Purchasing		30,800

PASSED by the City Council of the City of Baker City, Oregon this 23rd day of June 2026.

SIGNED by the Mayor of the City of Baker City, Oregon this 23rd day of June 2026.

SIGNED ____
Mayor

ATTEST:____
City Recorder

BAKER CITY, OREGON

Date: June 23, 2026
Subject: PW Mainline Charge Options

Action Statement

City Council can discuss options to improve mainline connection fees.

Background

The Council heard the results of the development fee study that IPRE (from University of Oregon) prepared for Baker City a year ago. City staff have looked at several options on how to incorporate the results of that analysis and make improvements. The analysis below covers some of those options.

Analysis

It is clear that our mainline connection fees would be greatly improved by providing more transparency and less complexity. The current system is based on the amount of frontage on a particular lot regardless of whether the water or sewer line already exist along that property. This method worked fine when material and labor costs were much lower in the past, but it has discouraged the development of many parcels due to the costs required today.

There are several options to address the issues identified in the past study. The following four options are the major ones considered from City staff along with a recommendation.

1. Do Nothing. This would keep the status quo. The drawback to this option is it would continue to make certain properties exorbitantly expensive for development, and it would also continue resident frustrations with the complexity of the process.
2. Enact System Development Charges (SDCs). The Council expressed its desire earlier to avoid SDCs for now.
3. Update Water and Sewer ordinances. This option would adjust how Public Works charges for mainline connections by changing the ordinances to make the charges less complex and more transparent.
4. Update fees on a temporary basis. This option is the same as Option 3, but it is done on a temporary basis via Resolution. This would allow City staff to test the new concept and adjust accordingly before a major rewrite of the ordinances.

City staff recommends Option 4 as it would be the quickest change and would allow the City to study and update any changes before making anything permanent.

The resolution would essentially create a flat fee for mainline connections that would include the connection fee, meter fee, and installation fee. City staff is still working on what the fee would be. The goal is to set a fee amount that would be less than the average rate that contractors currently pay. In addition, the City intends to have a residential mainline connection rate, a small commercial rate (same as residential), and a medium and large commercial rate (based on expected usage).

Staff would like the resolution to offer a discount for subdivisions or small developments that will install multiple meters. This would make larger housing developments cheaper to develop and incentivize putting in the requisite infrastructure for future homes.

Potential Motions

N/A, discussion only.

BAKER CITY, OREGON

Date: June 23, 2026
Subject: Enterprise Zone Administration

Action Statement

City Council can appoint the City Manager as the Enterprise Zone manager.

Background

After Baker City withdrew from the Baker County TLT IGA, the County continued to administer the Enterprise Zone with its Economic Development Director. Once it discontinued the contract for the Economic Development Director, the County appointed a staff employee to cover the Enterprise Zones outside of Baker City limits. Since that changed, Baker City needed to appoint its own manager. Having awareness and oversight of the Enterprise Zone within Baker City will help City staff work with developers interested in pursuing those benefits.

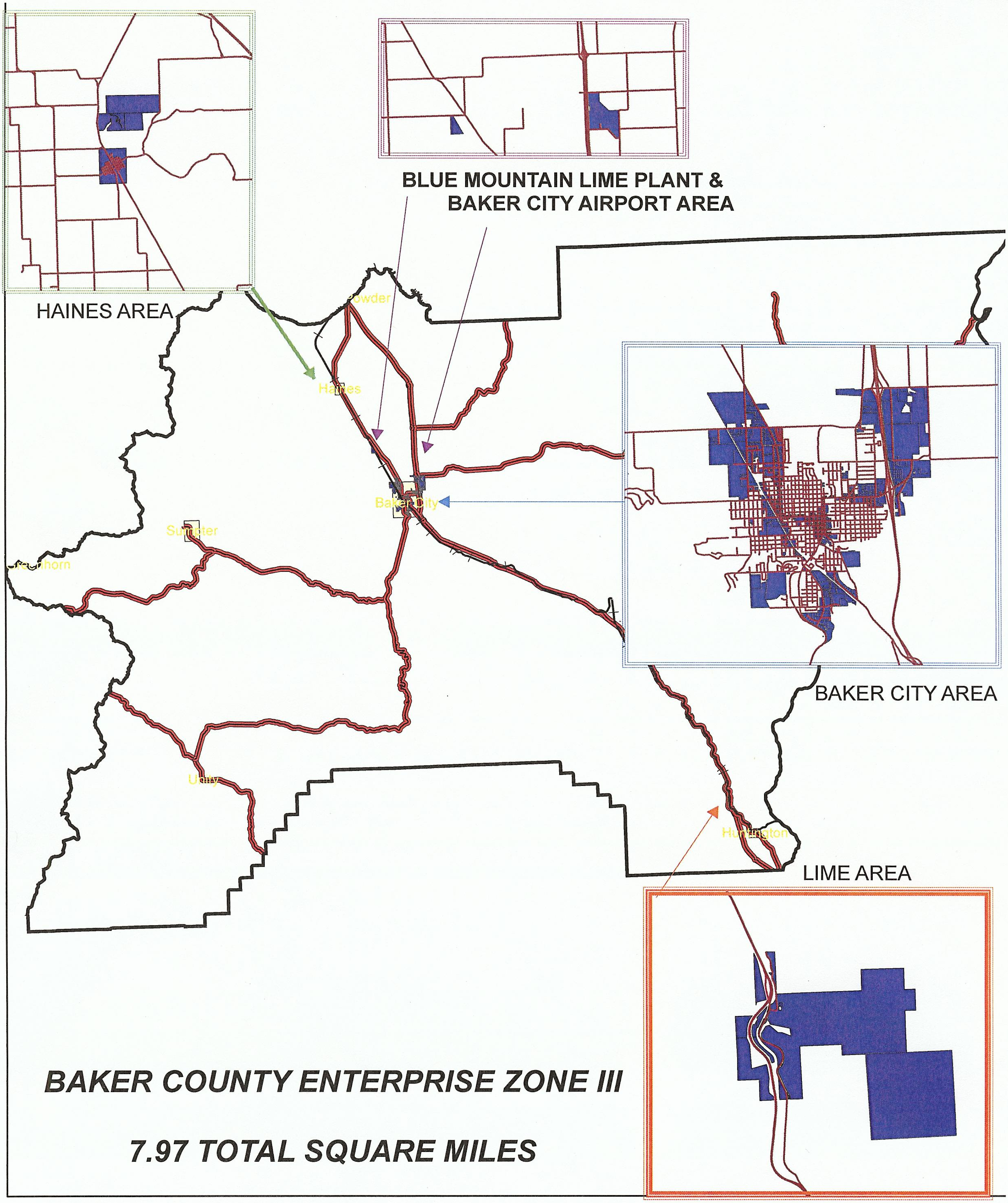
The following statement is from BizOR's website on Enterprise Zones: "Oregon's Enterprise Zones primarily incentivize new business investments by abating all local property tax for a certain number of years. Sponsored by city, port, county, or tribal governments, an enterprise zone typically serves as a focal point for local development efforts. There are currently 73 enterprise zones creating better opportunities for business and employment across Oregon: 55 rural and 18 urban. Local governments are responsible for creating, amending, managing, and renewing most of these zones until June 30, 2032." The attached map shows the relevant Enterprise Zones within City limits.

Analysis

Having the City Manager as the Enterprise Zone Manager makes the most sense while the City builds up its Economic Development program. In the future, the City can look at delegating the role to a director or other City employee. The City Council needs to appoint the manager, so staff prepared the attached letter to meet that requirement.

Potential Motions

"I, Councilor __________, move to approve the City Manager as the Baker City Enterprise Zone Manager."



Baker County Assessor's Office use only. Use for any purpose is entirely at the risk of the user. This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usablility of the information.

0 22,500 45,000 90,000 135,000 180,000 Feet

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July 1, 2026

Oregon Business Development Department (Business Oregon)
775 Summer Street NE, Suite 200
Salem, OR 97301

Dear Enterprise Zone Program Staff,

This letter serves as formal notification that Baker City has designated Barry Murphy as Enterprise Zone Manager for the Baker City Enterprise Zone.

Please update your records to reflect the following contact information:

Barry Murphy, Enterprise Zone Manager
Baker City
1655 First Street
Baker City, OR 97814
Phone: 541-524-2040
Email: citymanager@bakercity.gov

Mr. Murphy will serve as the primary local contact for administration of the Baker City Enterprise Zone and coordination with the county assessor and the Oregon Business Development Department. Please contact our office if any additional information is needed.

Sincerely,

____

Randy Daugherty, Mayor, Baker City

BAKER CITY, OREGON

Date: June 23, 2026
Subject: Finance Monthly Update

Please see attached financial report for May 2026.

City of Baker City
Financial Report for the General Fund
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund/Department	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE			
General Fund	Beginning Working Capital	$ -	$ 2,606,580	$ 2,275,000	114.6%	Year-end adjustments are in process. BWC is preliminary.
	Property Taxes	10,780	3,574,579	3,440,000	103.9%	
	Police Generated Revenue	3,371	24,887	23,600	105.5%	Police revenue includes impound fees, court fines, parking violations and Drug Task Force contributions.
	Ambulance	161	3,160	5,000	63.2%	
	Cemetery	12,402	94,104	104,409	90.1%	
	Cemetery Trust Fund Interest Transfers	2,533	29,847	55,000	54.3%	
	Interest	10,035	109,889	125,000	87.9%	The LGIP interest rate remained at 4.0% for May 2026.
	Generated Power Sales	2,833	40,661	50,000	81.3%	The Pelton wheel generator was offline from October to December for repairs.
	Franchise fees	39,834	829,165	977,500	84.8%	Franchises are received monthly or quarterly.
	Water/Wastewater "Franchise" Fee	31,750	375,165	392,647	95.5%	
	Airport Ground Leases and Gas Tax	2,988	60,434	56,131	107.7%	
	Cigarette/Liquor Taxes/State Sharing	4,117	142,148	296,614	47.9%	State payments are received monthly or quarterly.
	Planning Department Fees	80	4,240	-		
	School Resource Office (SRO) Reimb 5J	-	74,125	101,623	72.9%	5J is billed quarterly.
	Admin Services Indirect Cost	54,617	600,795	715,000	84.0%	
	Fees, Permits and Licenses	831	19,066	6,600	288.9%	Includes new street closure and park fees.
	Other Revenue	16,258	73,547	66,200	111.1%	Includes dog releases, property abatement reimb, lien searches, burn permits, and misc. fees.
	Wildfire Grant	-	-	35,000	0.0%	
	TLT Administration Fee	6,828	139,900	200,000	70.0%	30% administration fee based on TLT revenue. The City began receiving July TLT funds in August.
	Leo Adler Grant	-	20,000	25,000	80.0%	
	DLCD Planning Grant	-	51,515	25,000	206.1%	
	ARPA Funds Recognized	-	150,000	150,000	100.0%	ARPA revenue recognized for Samo roof project completion. Resolution 3987 increased budget appropriations by $150,000.
	Cares Act Grant	-	-	23,100	0.0%	
	Public Safety Fee	54,161	643,390	659,000	97.6%	
Total		**$ 253,579**	**$ 9,667,197**	**$ 9,807,424**	**98.6%**	

City of Baker City
Financial Report for the General Fund
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund/Department	Description	May	YTD	Budget	Percent of Budget	Narrative
EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE						
Administration	Personnel Services	$ 54,222	628,675	$ 720,087	87.3%	
	Materials and Services	51,173	788,525	770,799	102.3%	
	Capital Outlay - City Hall	-	45,708	50,000	91.4%	
	Transfer to Golf Course Fund 123	-	20,000	20,000	100.0%	
	Transfer to Fund 162 FAA Match	-	10,000	10,000	100.0%	
	Transfer to Sam-O Fund 115-ARPA Funds	-	150,000	150,000	100.0%	ARPA revenue recognized for Samo roof project completion. Resolution 3987 increased budget appropriations by $150,000.
	Transfer to Economic Dev Fund 177	-	-	15,000	0.0%	
	Contingency	-	-	225,645	0.0%	
	Subtotal	**$ 105,395**	**$ 1,642,908**	**$ 1,961,531**	**83.8%**	
Police	Personnel Services	$ 207,066	$ 2,375,460	$ 2,627,500	90.4%	
	Materials and Services	29,324	364,473	353,410	103.1%	
	Police Vehicles	-	80,066	70,000	114.4%	
	Subtotal	**$ 236,390**	**$ 2,819,999**	**$ 3,050,910**	**92.4%**	
Fire	Personnel Services	$ 124,486	$ 1,389,567	$ 1,600,781	86.8%	
	Materials and Services	7,839	219,199	215,296	101.8%	
	Transfer to Fire Equip Reserve Fund 112	-	375,000	375,000	100.0%	
	Subtotal	**$ 132,325**	**$ 1,608,766**	**$ 1,816,077**	**88.6%**	
Cemetery	Personnel Services	$ 2,624	$ 24,920	$ 34,832	71.5%	
	Materials and Services	5,849	137,620	186,611	73.7%	
	Subtotal	**$ 8,473**	**$ 162,540**	**$ 221,443**	**73.4%**	
Parks	Personnel Services	$ 7,558	$ 31,580	$ 31,382	100.6%	
	Materials and Services	2,188	78,401	125,516	62.5%	
	Subtotal	**$ 9,746**	**$ 109,981**	**$ 156,898**	**70.1%**	
Airport	Personnel Services	$ 1,345	$ 18,526	$ 16,799	110.3%	
	Materials and Services	2,688	55,766	74,304	75.1%	
	Capital Outlay	-	-	27,900	0.0%	
	Subtotal	**$ 4,033**	**$ 74,292**	**$ 119,003**	**62.4%**	
Planning	Personnel Services	$ 2,973	$ 14,530	$ 1,112	1306.7%	
	Materials and Services	-	90,643	150,500	60.2%	The City contracted planning services from Baker County until December 2025.
	Subtotal	**$ 2,973**	**$ 105,173**	**$ 151,612**	**69.4%**	
Hydro Elect Plant	Personnel Services	$ -	$ 2,569	$ 1,832	140.2%	
	Materials and Services	3	13,140	16,003	82.1%	High voltage training $3,500.
	Subtotal	**$ 3**	**$ 15,709**	**$ 17,835**	**88.1%**	

City of Baker City
Financial Report for the General Fund
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund/Department	Description	May	YTD	Budget	Percent of Budget	Narrative
EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE						
Community Development	Personnel Services	$ 10,167	133,115	$ 129,615	102.7%	
	Materials and Services	-	297	7,500		
	Subtotal	**$ 10,167**	**$ 133,412**	**$ 137,115**	**97.3%**	
All Departments	**Personnel Services**	**410,441**	**4,618,942**	**5,163,940**	89.4%	
	Materials and Services	**99,064**	**1,748,064**	**1,899,939**	92.0%	
	Capital Outlay	**-**	**125,774**	**297,900**	42.2%	
	Debt Service	**-**	**-**	**-**		
	Transfers	**-**	**555,000**	**420,000**	132.1%	
	Contingency	**-**	**-**	**225,645**	0.0%	
	Unappropriated Ending Fund Balance	**-**	**-**	**1,800,000**	0.0%	
Grand Total		**$ 509,505**	**$ 7,047,780**	**$ 9,807,424**	**71.9%**	

City of Baker City
Financial Report for the Enterprise Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE			
Water Fund - 104	Beginning Working Capital	$ -	$ 4,700,895	$ 4,631,572	101.5%	Year-end adjustments are in process. BWC is preliminary.
	Water Sales	275,952	3,553,314	3,591,880	98.9%	
	OWRD Grant Proceeds	-	-	93,440	0.0%	
	Interest	16,108	175,940	175,000	100.5%	
	Other Revenue	4,041	163,218	113,375	144.0%	
Total		**$ 296,101**	**$ 8,593,367**	**$ 8,605,267**	**99.9%**	
			EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
Water Fund - 104	Water Utility Maintenance	$ 158,020	$ 2,176,233	$ 2,574,908	84.5%	
	Water Utility Construction	353,793	1,143,654	2,736,961	41.8%	
	Capital Outlay - Equipment	-	83,061	89,600	92.7%	Split costs for compact excavator, trailer, and an ATV.
	Transfer to Samo Fund (115) ARPA Funds	-	150,000	150,000	100.0%	
	Transfer to Central Stores Fund (107)	-	10,000	10,000	100.0%	
	Contingency	-	-	300,000	0.0%	
	IFA Loan Payment	-	123,690	123,690	100.0%	
	Unappropriated Ending Fund Balance	-	-	2,620,108	0.0%	
Total		**$ 511,813**	**$ 3,686,638**	**$ 8,605,267**	**42.8%**	

			REVENUE			
Wastewater Fund - 105	Beginning Working Capital	$ -	$ 4,563,876	$ 4,587,961	99.5%	Year-end adjustments are in process. BWC is preliminary.
	Wastewater Service Charge	177,623	2,188,167	2,017,351	108.5%	
	Interest	18,796	197,451	124,364	158.8%	
	G Street LID Interest/Principal	1,876	3,873	4,215	91.9%	
	DEQ Loan Proceeds	-	-	2,000,000	0.0%	
	Other Revenue	4,311	302,119	144,982	208.4%	
Total		**$ 202,606**	**$ 7,255,486**	**$ 8,878,873**	**81.7%**	
			EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
Wastewater Fund - 105	Wastewater Maintenance Department	$ 119,697	$ 1,493,243	$ 2,239,466	66.7%	
	Wastewater Construction	17,865	138,495	2,858,801	4.8%	
	Capital Outlay - Equipment	-	77,362	83,200	93.0%	Split costs for compact excavator, trailer, and an ATV.
	Debt Service - DEQ Loan Payment	-	-	46,930	0.0%	Loan payments are deferred until construction is complete.
	Contingency	-	-	750,000	0.0%	
	Unappropriated Ending Fund Balance	-	-	2,900,476	0.0%	
Total		**$ 137,562**	**$ 1,709,100**	**$ 8,878,873**	**19.2%**	

City of Baker City
Financial Report for the Enterprise Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE			
Golf Course Fund - 123	Beginning Working Capital	$ -	$ (23,224)	$ -		Year-end adjustments are in process. BWC is preliminary.
	Miscellaneous Revenue	-	-	-		
	Alora Cost Share	-	-	11,015	0.0%	
	Alora Facility Lease	-	-	5,500	0.0%	
	Transfer from the General Fund	-	20,000	20,000	100.0%	
Total		**$ -**	**$ (3,224)**	**$ 36,515**	**-8.8%**	
			EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
Golf Course Fund - 123	Personnel Services	$ 424	$ 2,355	$ 5,574	42.2%	
	Materials & Services	933	16,081	21,201	75.9%	
	Contingency	-	-	9,740		
	Unappropriated Ending Fund Balance	-	-	-		
Total		**$ 1,357**	**$ 18,436**	**$ 36,515**	**50.5%**	

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE			
Building Inspections Fund - 127	Beginning Working Capital	$ -	$ 863,158	$ 750,000	115.1%	Year-end adjustments are in process. BWC is preliminary.
	City Permits	17,235	306,978	236,566	129.8%	
	County Permits	19,809	209,110	321,540	65.0%	
	State Surcharge	2,656	42,528	47,973	88.6%	
	Interest	2,999	37,871	30,000	126.2%	
	Other Revenue	10	476	4,865	9.8%	Includes design review fee.
Total		**$ 42,709**	**$ 1,460,121**	**$ 1,390,944**	**105.0%**	
			EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
Building Inspections Fund - 127	Personnel Services	$ 36,669	$ 409,920	$ 501,236	81.8%	
	Materials and Services	5,246	134,919	151,973	88.8%	
	Capital Outlay	-	32,418	50,000	64.8%	New inspection vehicle.
	Contingency	-	-	87,735	0.0%	
	Unappropriated Ending Fund Balance	-	-	600,000	0.0%	
Total		**$ 41,915**	**$ 577,257**	**$ 1,390,944**	**41.5%**	

City of Baker City
Financial Report for the Special Revenue Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE			
State Tax Street Fund - Fund 102	Beginning Working Capital	$ -	$ 3,735,696	$ 3,736,623	99.98%	Year-end adjustments are in process. BWC is preliminary.
	Property Taxes	2,524	836,828	812,500	102.99%	
	State Gas Tax	66,507	683,254	820,224	83.30%	
	Surface Trans Project	-	125,711	125,000	100.57%	
	Interest	12,990	139,655	100,000	139.66%	
	Other Revenue	775	8,907	16,091	55.35%	
	HB2017 Cedar Street Grant	-	1,143,577	1,159,400	98.64%	
	Total Revenue	**$ 82,796**	**$ 6,673,628**	**$ 6,769,838**	**98.58%**	
			EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
State Tax Street Fund - Fund 102	Streets Maintenance	$ 69,419	$ 743,142	$ 1,302,519	57.05%	
	Storm Water Maintenance	4,358	93,190	325,681	28.61%	
	Preventative Maintenance	8,086	1,702,514	3,125,707	54.47%	
	Street Lighting	1,048	89,578	133,114	67.29%	
	Snow and Ice Control	850	23,047	147,582	15.62%	
	Street Construction	59	1,180	8,502	13.88%	
	Capital Outlay - Equipment	-	37,467	39,200	95.58%	Split costs for compact excavator and trailer.
	Contingency	-	-	400,000	0.00%	
	Unappropriated Ending Fund Balance	-	-	1,287,533	0.00%	
	Total Expenditures	**$ 83,820**	**$ 2,690,118**	**$ 6,769,838**	**39.74%**	
			REVENUE, EXPENDITURES & CONTINGENCY			
Transient Lodging Tax Fund - Fund 106	Beginning Working Capital	$ -	$ 424,318	$ 625,500	0.00%	
	City Transient Lodging Tax	22,760	466,334	800,000	58.29%	July transient lodging taxes were collected in August.
	Interest	1,562	18,376	15,000	122.51%	
	Total Revenue	**24,322**	**909,028**	**1,440,500**	**63.11%**	
	Personnel Services	-	-	10,000	0.00%	
	Materials & Services	12,527	209,423	467,000	44.84%	
	Capital Outlay	-	-	20,000	0.00%	
	Transfer to Golf Fund (135)	-	77,870	77,870	100.00%	
	Transfer to General Fund (101)	6,828	139,900	200,000	69.95%	30% Admin fee transfer.
	Transfer to Park Imp (134)	-	-	200,000	0.00%	Court plaza.
	Unappropriated Ending Fund Balance	-	-	365,630	0.00%	
	Contingency	-	-	100,000	0.00%	
	Total Expenditures	**19,355**	**427,193**	**1,440,500**	**29.66%**	
			REVENUE, EXPENDITURES & CONTINGENCY			
Samo Swim Center - Fund 115	Beginning Working Capital	$ -	$ 145,863	$ 207,070	70.44%	Year-end adjustments are in process. BWC is preliminary.
	Property Tax Revenue	361	119,029	130,000	91.56%	
	Interest	296	4,949	16,000	30.93%	
	ARPA Grant Revenue	-	150,000	150,000	100.00%	Resolution 3987 decreased this line item $150,000.
	Transfer from the General Fund (101) ARPA	-	150,000	150,000	100.00%	Resolution 3987 increased this line item $150,000.
	Transfer from the Water Fund (104) ARPA	-	150,000	150,000	100.00%	
	Total Revenue	**657**	**719,841**	**803,070**	**89.64%**	
	Personnel Services	747	22,014	19,560	112.55%	
	Materials & Services	560	66,097	107,399	61.54%	
	Pool Resurface and Roof Replacement	-	538,722	539,977	99.77%	
	Contingency	-	-	136,134		
	Total Expenditures	**1,307**	**626,833**	**803,070**	**78.05%**	

City of Baker City
Financial Report for the Special Revenue Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
			REVENUE AND EXPENDITURES			
Tree City Fund - Fund 129	Beginning Working Capital	$ -	$ 3,522	$ 5,731	61.46%	Year-end adjustments are in process. BWC is preliminary.
	Interest	30	209	175	119.43%	
	OTEC Tree Replacement/Misc Revenue	-	5,700	100	5700.00%	In-lieu-of fee for tree planting.
	Total Revenue	**30**	**9,431**	**6,006**	**157.03%**	
	Personnel Services	-	157	504	31.15%	
	Materials & Services	32	426	1,500	28.40%	
	Contingency	-	-	1,000	0.00%	
	Unappropriated Ending Fund Balance	-	-	3,002	0.00%	
	Total Expenditures	**32**	**583**	**6,006**	**9.71%**	

			REVENUE, EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE			
Elkhorn Ind. Park - Econ/Community Dev. Fund 177	Beginning Working Capital	$ -	$ 697,753	$ 725,802	96.14%	
	Elkhorn Industrial Park Lot Sales	30,000	30,000	-		
	Transfer from General Fund (101)	-	-	15,000		
	Interest	2,348	26,775	25,000	107.10%	
	Total Revenue	**32,348**	**754,528**	**765,802**	**98.53%**	
	Economic/Community Development	-	30,669	765,802	4.00%	
	Total Expenditures	**-**	**30,669**	**765,802**	**4.00%**	

City of Baker City
Financial Report for the Internal Service and Capital Projects Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
Internal Service Funds						
	EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE					
Central Stores Fund - Fund 107	Beginning Working Capital	$ -	$ 383,814	$ 300,000	127.9%	Year-end adjustments are in process. BWC is preliminary.
	Interest	-	203	500	40.6%	
	Sale of Inventory	7,162	160,412	346,450	46.3%	
	Transfer from Water Fund (104)	-	10,000	10,000	100.0%	
	Total Revenue	**$ 7,162**	**$ 554,429**	**$ 656,950**	**84.4%**	
	Inventory Purchases	12,238	170,139	225,050	75.6%	
	Contingency	-	-	30,000	0.0%	
	Unappropriated Ending Fund	-	-	401,900	0.0%	
	Total Expenditures	**$ 12,238**	**$ 170,139**	**$ 656,950**	**25.9%**	

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
	EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE					
Equip and Vehicle Operations - Fund 108	Beginning Working Capital	$ -	$ 907,002	$ 1,020,562	88.9%	Year-end adjustments are in process. BWC is preliminary.
	Equipment Charge	52,195	579,468	1,016,680	57.0%	
	Miscellaneous Income	-	19,924	7,000	284.6%	
	Interest	2,273	30,852	20,000	154.3%	
	Total Revenue	**$ 54,468**	**$ 1,537,246**	**$ 2,064,242**	**74.5%**	
	Personnel Services	20,902	234,542	307,501	76.3%	
	Materials and Services	8,043	256,788	299,630	85.7%	
	Capital Outlay - Equipment	57,683	361,696	365,000	99.1%	3000 ft/lb Toku hammer, jetter trailer, dump truck, 3 PW vehicles
	Contingency	-	-	250,000	0.0%	
	Unappropriated Ending Fund	-	-	842,111	0.0%	
	Total Expenditures	**$ 86,628**	**$ 853,026**	**$ 2,064,242**	**41.3%**	

City of Baker City
Financial Report for the Internal Service and Capital Projects Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
Capital Project Funds						
	REVENUE, EXPENDITURES, CONTINGENCY & UNAPPROPRIATED ENDING FUND BALANCE					
General Fund - Capital Projects - Fund 109	**Beginning Working Capital**	$ -	$ -	$ -		
	Seismic Grant	-	14,880	2,400,000	0.6%	
	Total	**$ -**	**$ 14,880**	**$ 2,400,000**	**0.6%**	
	Materials & Services	$ -	$ 46,781	$ 2,400,000	1.9%	
	Total	**$ -**	**$ 46,781**	**$ 2,400,000**	**1.9%**	
Fire Equipment Reserve - Fund 112	**Beginning Working Capital**	$ -	$ 552,685	$ 570,991	96.8%	Year-end adjustments are in process. BWC is preliminary.
	Interest	207	18,739	15,000	124.9%	
	Grants and Donations	-	5,200	-		Donations for Cadet program and other private donations.
	Miscellaneous Income	-	34,000	-		Fire truck sold to Nyssa Fire Dept.
	Transfer from General Fund	-	375,000	375,000	100.0%	
	Total	**$ 207**	**$ 985,624**	**$ 960,991**	**102.6%**	
	Materials & Services	$ -	$ 5,348	-		
	Capital Outlay - Fire Truck Purchase	-	915,228	$ 890,000	102.8%	Fire truck and Chief's vehicle
	Contingency	-	-	70,991	0.0%	
	Total	**$ -**	**$ 920,576**	**$ 960,991**	**95.8%**	
Golf Course Capital Project - Fund 135	Beginning Working Capital	$ -	$ 40,732	$ -		Year-end adjustments are in process. BWC is preliminary.
	Leo Adler Grant	-	-	40,000	0.00%	
	Interest Income	444	4,095	-		
	Miscellaneous, Gifts and Donations	-	3,525	26,000	13.6%	
	Transfer from TLT Tourism	-	77,870	77,870	100.0%	
	Total Revenue	**444**	**126,222**	**143,870**	**87.73%**	
	Transfer to Silver's Fund (131)-Interfund Loan	-	-	143,870	0.00%	Transfer will be made in June.
	Total Expenditures	**-**	**-**	**143,870**	**0.00%**	

City of Baker City
Financial Report for the Debt Service and Trust Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Fund	Description	May	YTD	Budget	Percent of Budget	Narrative
Debt Service Fund						
LID Repayment - Fund 110	Beginning Working Capital	$ -	$ 81,205	$ 65,000	124.9%	
	Interest	296	3,258	1,200	271.5%	
	Improvement Dist Assessment	-	4,143	12,300	33.7%	
	Total Revenue	**$ 296**	**$ 88,606**	**$ 78,500**	**112.9%**	
	Materials and Services	-	225	800	28.1%	
	Unappropriated Ending Fund Balance	-	-	77,700	0.0%	
	Total Expenditures & Contingency	**$ -**	**$ 225**	**$ 78,500**	**0.3%**	
Wastewater Debt Service - Fund 136	Beginning Cash Reserve	$ -	$ 275,000	$ 275,000	100.0%	
	Unappropriated Ending Fund Balance	$ -	$ -	$ 275,000	0.0%	
Trust Funds						
One Hundred Year Trust - Fund 113	Beginning Working Capital	$ -	$ 3,686	$ 3,680	100.2%	
	Interest	15	166	150	110.7%	
	Unappropriated Ending Fund Balance	$ -	$ -	$ 3,830	0.0%	
Mt. Hope Trust - Fund 114	Beginning Working Capital	$ -	526,925	$ 513,000	102.7%	
	Interest	1,644	19,290	35,000	55.1%	
	Total Revenue	**$ 1,644**	**$ 546,215**	**$ 548,000**	**99.7%**	
	Interest Transfer to GF	1,644	19,290	35,000	55.1%	
	Unappropriated Ending Fund Balance	-	-	513,000	0.0%	
	Total	**$ 1,644**	**$ 19,290**	**$ 548,000**	**3.5%**	
John Schmitz Trust - Fund 116	Beginning Working Capital	$ -	$ 274,453	$ 279,000	98.4%	
	Interest	**$ 889**	10,557	20,000	52.8%	
	Total Revenue		**$ 285,010**	**$ 299,000**	**95.3%**	
	Interest Transfer to General Fund	889	10,557	20,000	52.8%	
	Unappropriated Ending Fund Balance	-	-	279,000	0.0%	
	Total Expenditures & Contingency	**$ 889**	**$ 10,557**	**$ 299,000**	**3.5%**	
Silvers Street Tree Trust - Fund 131	Beginning Working Capital	$ -	$ 346,375	$ 336,317	103.0%	
	Interest	1,163	13,339	40,000	33.3%	
	Transfer from Golf Fund for Loan Payment-Interest	-	-	58,854	0.0%	
	Transfer from Golf Fund for Loan Payment	-	-	85,016	0.0%	
	Total Revenue	**$ 1,163**	**$ 359,714**	**$ 520,187**	**69.2%**	
	Personnel Services	$ -	$ -	$ 10,801	0.0%	
	Street Trees and Street Tree Planting	-	1,225	48,053	2.5%	
	Contingency	-	-	5,000	0.00%	
	Unappropriated Ending Fund Balance	-	-	456,333	0.0%	
	Total Expenditures & Contingency	**$ -**	**$ 1,225**	**$ 520,187**	**0.2%**	

City of Baker City
Financial Report for the Special Revenue Grant Funds
Report for the Month Ending May 31, 2026
91.80% of Year Elapsed

Department	Description	May	YTD	Budget	Percent of Budget	Narrative
Playground & Park Improvement - Department 134	Beginning Working Capital	$ -	$ 202,896	$ 240,000	84.5%	Year-end adjustments are in process. BWC is preliminary.
	Interest	1,340	11,878	9,509	124.9%	
	Gifts, Grants and Donations	-	350,500	266,800	131.4%	Baker City Downtown Contribution for Court Plaza.
	LGGP Grant	-	-	700,200	0.0%	
	ARPA Grant Revenue	-	150,000	150,000	100.0%	
	Transfer from TLT Fund (106)	-	-	200,000	0.0%	
	Total Revenue	**$ 1,340**	**$ 715,274**	**$ 1,566,509**	**45.7%**	
	Personnel Services	-	29,742	25,234	117.9%	
	Materials & Services	1,296	16,775	32,629	51.4%	
	Capital Outlay - Restroom	225	230,382	300,000	76.8%	
	Capital Outlay - Court Plaza	-	25,565	1,167,000	2.2%	
	Contingency	-	-	41,646	0.0%	
	Total Expenditures	**$ 1,521**	**$ 302,464**	**$ 1,566,509**	**19.3%**	
FAA Airport - Department 162	Beginning Working Capital	$ -	$ (49,580)	$ 45,366	0.0%	Year-end adjustments are in process.
	BIL Grant	-	-	431,000	0.0%	
	FAA Grant	-	110,946	265,000	41.9%	
	COAR Grant	29,241	35,469	26,250	135.1%	
	Transfer from GF - FAA Grant Match	-	10,000	10,000	100.0%	
	Total Revenue	**$ 29,241**	**$ 106,835**	**$ 777,616**	**13.7%**	
	Materials & Services	-	48,463	777,616	6.2%	
	Total Expenditures	**$ -**	**$ 48,463**	**$ 777,616**	**6.2%**	
Comm Dev Projects - Department 166	Beginning Working Capital	$ -	$ 122,789	$ 94,000	130.6%	
	Interest	414	4,741	3,000	158.0%	
	HUD Repayments	-	250	300	83.3%	
	Total Revenue	**$ 414**	**$ 127,780**	**$ 97,300**	**131.3%**	
	Big Deal Grants	-	500	5,000	10.0%	
	Unappropriated Ending Fund Balance	-	-	92,300	0.0%	
	Total Expenditures	**$ -**	**$ 500**	**$ 97,300**	**0.5%**	
Skateboard Park Project - Department 171	Beginning Working Capital	$ -	$ 34,465	$ 34,398	100.2%	
	Interest	118	1,335	1,000	133.5%	
	Expenditures	-	-	35,398	0.0%	
Lamp III Project - Department 174	Beginning Working Capital	$ -	$ 14,516	$ 15,516	93.6%	
	Interest	89	832	500	166.4%	
	Grants and Donations	-	15,000	15,000	100.0%	Resolution 3987 increased this budget line $15,000.
	Total Revenue	**$ 89**	**$ 30,348**	**$ 31,016**	**97.8%**	
	Materials and Services	5,503	8,953	31,016	28.9%	Resolution 3987 increased this budget line $15,000.
	Total Expenditures	**$ 5,503**	**$ 8,953**	**$ 31,016**	**28.9%**	

BAKER CITY, OREGON

Date: June 23, 2026
Subject: City Manager Contract

BAKER CITY, OREGON

MAYOR:
Randy Daugherty
COUNCILORS
Roger Coles
Loran Joseph
Helen Loennig
Doni Bruland
Gratton Miller
Randy Schiewe
CITY MANAGER
Barry Murphy

Date: June 23, 2026
Subject: Council Committee Updates

BAKER CITY, OREGON

Date: June 23, 2026
Subject: City Manager / Director Updates

BAKER CITY, OREGON

Date: June 23, 2026
Subject: City Council Comments

BAKER CITY, OREGON

Date: June 23, 2026
Subject: Adjourn