



BAKER CITY, OREGON BUDGET BOARD MEETING AGENDA

BUDGET MEETING
MAY 1, 2023 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

MAYOR:
Beverly Calder
COUNCILORS
Johnny Waggoner Sr.
Jason Spriet
Dean Guyer
Matthew Diaz
Raymond Duman
Nathan Hodgdon
CITY MANAGER
Jonathan Cannon

Call to Order/Introduction

1. Call to Order	Randy Daugherty	Procedural
2. Roll Call	Rheann Weitz	Procedural
3. Approval of Minutes	Randy Daugherty	Action Item
4. Budget Message	Jonathan Cannon	Information
5. Public hearing regarding possible uses of State Revenue Sharing Dollars	Randy Daugherty	Discussion
6. Public Hearing for testimony regarding the Proposed 2023-2024 Budget	Randy Daugherty	Budget Item
7. Budget Review	Randy Daugherty	Discussion
8. Vote to approve the 2023-2024 Budget	Randy Daugherty	Action Item
9. Adjourn	Randy Daugherty	Procedural

Baker City operates under an EEO policy and complies with section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act. Assistance is available for individuals with disabilities by calling 541-523-6541.



Call to Order



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Call to Order

The Budget Board Chair calls the May 1, 2023 Regular Meeting to order:

I, Budget Board Chair _____ hereby Call to Order the May 1, 2023 Regular Meeting of the Budget Board of Baker City. The time is 6:00 PM.

Attachments:

None



Roll Call



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Rheann Weitz, City Recorder

Date: May 1, 2023

Subject: Roll Call

The City Recorder will Call the Roll of the Budget Board.

Amanda Daugherty

Beverly Calder

Dan McQuisten

Dean Guyer

Derek Blankenship

Jason Spriet

Johnny Waggoner Sr.

Loran Joseph

Matt Diaz

Micahel Russell

Nathan Hodgdon

Randy Daughtery

Raymond Duman

Robin Nudd

Attachments:

None



Approval of Minutes



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Approval of Minutes

Approval of Minutes from Budget Board Meetings dated May 2, 2022 and May 3, 2022.

Attachments:

1. 2022-2023 Budget Board Meeting Minutes



BAKER CITY, OREGON BUDGET BOARD MEETING MINUTES

MAYOR
Kerry McQuisten
COUNCILORS
Shane Alderson
Johnny Waggoner Sr.
Joanna Dixon
Jason Spriet
Kenyon Damschen
Dean Guyer
CITY MANAGER
Jonathan Cannon

BUDGET MEETING
MAY 2, 2022 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

Meeting Info

1. Call to Order	Budget Board Chairman Randy Daugherty called the meeting to order at 6:00pm.
2. Roll Call	Roll Call was performed by City Recorder Dallas Brockett. Roll call was answered by Mayor Kerry McQuisten and Councilors Heather Sells, Joanna Dixon, Johnny Waggoner Sr., Jason Spriet, and Shane Alderson, and Dean Guyer. Also present were City Manager Jonathan Cannon, Public Works Director Michelle Owen, Fire Chief Sean Lee, Police Chief Ty Duby, Administrative Services Manager Jennifer Spencer, Kent Bailey, and City Recorder Dallas Brockett. Budget Board members present were Richard Haynes, Shelly Cutler, Amanda Daugherty, Randy Daugherty, Dan McQuisten, Jason Bland, and Ray Duman.
3. Budget Message	City Manager Jon Cannon presented the budget message. Mr. Cannon outlined this year's highlights for this year's budget: -Ending ambulance service as of September 30 -Caselle - 1 of 6 payments for the golf course irrigation system -AFSCME contract -BCPD union negotiations Randy Daugherty commented on ARPA. He stated that it was agreed upon last year to go through a process of ARPA, and that did not happen.
4. Nomination Election of Chair and Vice Chair	Dean Guyer made a motion to appoint Randy Daugherty for Chair of Budget Board. Councilor Alderson seconded the motion.

MOTION MADE BY: Dean Guyer
MOTION: Appoint Randy Daugherty for Budget Board Chair
SECONDED: Councilor Alderson
IN FAVOR: Unanimous
OPPOSED: None
Motion Passed.

MOTION MADE BY: Councilor Guyer

MOTION: Appoint Dan McQuisten as vice-chair
SECONDED: Councilor Alderson
IN FAVOR: Unanimous
OPPOSED: None
Motion Passed.

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- | | |
|---|---|
| 5. Public Hearing regarding possible uses of State Revenue Sharing Dollars | The Public Hearing regarding possible uses of State Revenue Sharing was opened. There was no comment. The Public Hearing was then closed. |
|---|---|
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- | | |
|--|---|
| 6. Public Hearing for testimony regarding The Proposed 2022-2023 Budget | <p>There were two citizens who spoke during public testimony both regarding the Quail Ridge Golf Course.</p> <p>Lyle spoke regarding the Quail Ridge Golf Course.</p> <p>He spoke regarding the proposed budget and money set aside for the golf course.</p> <p>Lyle explained how Quail Ridge is a multi-million dollar asset. This proposal is to upgrade the original 9 holes and few upgrades to the newer 9 holes. This is a 6 year project that would help update the irrigation system. The initial cost \$122,000 that is proposed for the first year. He stated they would start on the new 9 holes after the 6 year plan with the old plans. He states that the golf course is a big vital part of the community. Lyle touched on the private money has gone to the golf course including grants.</p> <p>Mr. Guyer asked about the actual impact on the community of the golf course. He was curious to know what the dollars represent from the golf course itself and how that looks as if it has actually been a generator of economic development?</p> <p>Linda Taylor - She came back to the city because of a 18 hole golf course and a ski area. Out of the 800 memberships, that is roughly about 10% of our population. The high school uses it for golf and cross country. To her knowledge the schools have not provided any money into the golf course. The golf course had a tournament where 50-60 people from out of town came, and they were buying food here, staying in our hotels and buying gas. Ms. Taylor said that the golf course is a huge asset to this community. Prices are reasonable and we can have this nice golf course.</p> <p>Mr. Guyer stated he has been a banker for 40 years. He appreciated the testimony from Ms. Taylor. He said we need to look at revenues and expenditures. It is generating this type of revenue across the board. Hotels, restaurants, all of these things add up.</p> <p>Ms. Dixon asked if our financial obligation the City has is strictly maintenance on the grounds? Ms. Owen spoke on this issue. This funded normally from General Fund money. There was a loan amount of \$20,000 for the lease of the back 9. That is no longer needed. Ms. Owen stated that operations budget is fairly affordable. The contractor is responsible for utilities. Insurance is the largest cost for the golf course.</p> |
|--|---|

Bill - In years 14, 15, 16 he managed the golf course. Bill stated that Dean deserved those numbers. WE have a ticking time bomb with the irrigation system. The greens are super important and \$80,000 each. This is a point of diminishing returns. We have been fixing irritation for 20+ years.

7. Budget Review

Administrative Services Manager, Jennifer Spencer, presented a brief introduction regarding the current proposed budget.

Ms. Spencer provided a brief introduction.

Mr. McQuisten asked what are the numbers of the Ambulance.

Randy Daugherty suggested asking the county for paying for the three months through September 30th.

Randy asked about the appeals - he said generally they do not affect Baker City. They withheld money from windmeal money from Huntington. How much appeals money are they withholding from the City? The County has been holding money from appeals and holding it away from the City.

There was discussion regarding payroll expenses are skyrocketing. We've added two additional operational supervisors. 14 of 24 employees total compensation packages are over \$100,000. This dept. are up from over \$200,000.

Mr. Cannon spoke regarding the payroll expenses. PERS counts for over 30% of payroll budget. Mr. Cannon spoke on how hard it is to be competitive in the market. Other than a couple positions we are behind on the market.

Randy Daugherty spoke regarding the payroll. He suggested asking \$8.1 million, He stated that ARPA minus that would be \$7.4 million. Yet we are adding more officers and he stated that this is scary. We have two years of \$700,000 of this year. Next year we do not have \$700,000.

Shelly spoke on the private contractors, specifically public works.

This city needs a new-hire policy. When you have a \$28,000/year of policy and you pay \$2800 per year. The employee does not have to pay their 6%.

County needs to pay for money they are holding back due to appeals that do not affect the City.

There was discussion and information regarding to City Expenses:

Ms. Spencer provided an introduction regarding the admin department.

Randy Daugherty asked about Kent Bailey's salary.

Mr. Daugherty asked about salary schedules. Human Resources - 71,756 is the HR salary.

Dan McQuisten asked about audit information. Mr. McQuisten asked about attorney fees. Jon stated that we have increased legal costs.

Police Department:

Evidence tech position from part time to full time

Down two positions, they are trying to fill those positions.

15 law enforcement employees. Suggested a correction of 19 employees.

Mr. Duman asked about Part-Time police labor. Phoebe answered the reason for the part time labor cost has gone up. Chief Duby spoke on being understaffed. Chief Duby spoke on saving fuel costs.

Fire Department:

Ms. Spencer spoke regarding the budget of the fire department. She stated the cost of ambulance service will go down.

Mr. Guyer spoke on the fire department budget.

Chief Sean Lee spoke regarding the restructuring

Mr. Daugherty spoke on current overtime and he stated

Mr. McQuisten asked about no ambulance service budget. He asked for staff to paint a picture.

Mr. Cannon spoke regarding the history of the ambulance service.

Mr. McQuisten commented that the transition could have been better. He said that there could have been more help of a transition of Ambulance Service.

Councilor Spriet asked about entering a burning structure. Chief Lee said that fire can still enter a building for life-saving measures. Chief Lee said that it is rare we have calls like this, about 1 every other year or so.

There was a brief discussion regarding other funds:

Cemetery:

Allocation of increase in cost.

Parks:

AFSCME Cola increases

Allocation 235 refunds.

Airport: Cola Increases - new furnace - painting of buildings.

Planning:

Revenue items have changed. Pass-through grant.

Hydro Plant - some change

Community Development - staff changes - cost is solely in changes. \$3750

Meeting set in Recess at 8:05pm.

8. Adjourn

The budget meeting was adjourned at 8:10 p.m.

Signed: _____
City Manager

Attest: _____
City Recorder

A link to this City Council meeting can be found www.bakercity.com or upon request to the City Recorder.



BAKER CITY, OREGON BUDGET BOARD MEETING MINUTES

BUDGET MEETING
MAY 3, 2022 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

MAYOR
Kerry McQuisten
COUNCILORS
Shane Alderson
Johnny Waggoner Sr.
Joanna Dixon
Jason Spriet
Kenyon Damschen
Dean Guyer
CITY MANAGER
Jonathan Cannon

Meeting Info

1. Call to Order	The budget board meeting was called to order at 6:00pm.
2. Roll Call	City Recorder Dallas Brockett performed roll call. Roll call was answered by Councilors Heather Sells, Joanna Dixon, Johnny Waggoner Sr., Jason Spriet, Dean Guyer and Shane Alderson. Also present were City Manager Jonathan Cannon, Public Works Director Michelle Owen, Fire Chief Sean Lee, Police Chief Ty Duby, Administrative Services Manager Jennifer Spencer, and City Recorder Dallas Brockett. Also present were Richard Haynes, Shelly Cutler, Amanda Daugherty, Randy Daugherty, Dan McQuisten, and Ray Duman. Jason Bland was attending virtually via zoom.
3. Approval of Minutes: -05.17.21 Budget Meeting -05.18.21 Budget Meeting	MOTION MADE BY: Ray Duman MOTION: To approve the budget meeting minutes SECONDED: Councilor Dixon IN FAVOR: Councilor Alderson, Councilor Spriet, Councilor Damschen, Councilor Waggoner Sr., Councilor Dixon, Board Member Daugherty, Board Member Haynes, McQuisten, Board Member Cutler, Board Member Duman, Board Member Daugherty OPPOSED: None Motion passed.
4. Budget Review	There was brief discussion and continuation of budget review. Chair Randy Daugherty started the budget review process. He provided the floor to Public Works Director Michelle Owen. Michelle Owen provided a brief overview of the streets budget. Ms. Owen stated the following: There were not too many changes here. Entered in COLAs for pay raises. She stated regarding stormwater maintenance, line 246, materials are higher from the capital plan. Ms. Owen provided a Pavement management fund plan summary. Ms. Owen stated a contingency was put in place for snow removal. Vice Chair Dan McQuisten asked about the Indiana Paving Project. There is a portion between the reservoir road and city limits. We are requested by council to have this paid for to be paved. There was brief discussion regarding this item.

2024 - pavement plan on Cedar Rd.

Randy Daugherty stated that a portion off Cedar was promised in the development.

Water:

Michelle presented the water fund. She noted that \$100,000 for the fire within the public works shop.

Expenditures:

Construction Department (Capital Plan)

Wastewater:

DEQ Loan proceeds - slowing down this year. The project is still in process. Service Charges are slightly higher due to the COLA cost.

Maintenance Department:

This is variable as we are going to a different wastewater system.

Ray Duman: Revenue's

Council designated the biosolids of wastewater removal.

Dan McQuisten: DEQ loan funds, % of rate funds are we locked into that amount? It is included within the loan, and biosolids is part of the loan. 1.75% loan percentage.

Michelle

Inventory: This is materials mostly.

Equipment/Vehicle: Highlighting the different in revenue - we do not have any loans out for the other departments. This is purely the revenue, water, sewer, streets that pay into this fund.

Expenditures: Operations - two mechanics full time. We increased this from \$70,000 to \$85,000.

Joanna Dixon asked about fuel: Employees taking vehicle home? Michelle stated that some vehicles are taken home if they are on call.

This year we are not purchasing any new equipment.

LID Fund:

The beginning fund is slightly higher.

Fire Equipment Reserve:

Chief is unable here. The biggest thing you will see, this is a savings sort of speak. Savings for a down payment on the future fire truck.

Trust Funds:

Savings accounts - no changes here.

Principal stays in place and the interest goes to general fund and goes to the cemetery.

Sam-O-Swim

Michelle explained the Sam-O-Swim budget.

Dan McQuisten: It's a great community asset, it is very underfunded as an asset. It's important to a lot of people in this community. Has there been a thought process in your history of being here of putting another funding avenue in place?

Michelle Owen: We do not collect the money from the Y, they keep the money.

Mr. Daugherty asked what are the schools and prison contributing? Michelle Owen stated that the director and her are supposed to meet. Randy Daugherty stated that maybe 5J Students and the prison can maybe help contribute.

Jon Schmidts Trust Fund: Jennifer provided a brief update.

Golf Course Operations: Michelle Owen stated that this fund is another fund that is very tight. We do not run the golf course, we just assist with facilities.

Building Fund:

Building Official Dawn Kitzmiller spoke on her budget. She stated there have been a lot of changes in the last few years. They've had to absorb other duties. We have all the work load to hire someone, but she is being cautious. She's being cautious not knowing what our economy is going to do. 100 permits higher than they were last year.

Tree City:

Michelle Owen presented information on Tree City. Michelle stated that this is being used for arbor day foundation items.

Sidewalk Utility - no longer collected.

Playground Equipments/Improvements:

The only thing different, court center parking lot. \$10,000 transfer of grant match.

Golf Course/Capital Projects:

Money set aside for irrigation system. The \$120,000 transfer from the general fund.

Michelle: How do they contribute or show their man power matches or helps the \$120,000.

Randy Daugherty stated that this is the first time he can remember that we have an operator up there that is going to stay. They are willing to keep things running, if the City buys the parts, The group is willing to make this project happen. There was a brief discussion regarding raising golf rates.

Wastewater Debt Reserve:

Ms. Owen provided an update on the 30 year loan. The last payment was just pulled, so it is no longer in the budget.

Dan McQuisten asked what is the total cost of the pipe project? Michelle Owen stated around \$7.1-\$7.2 million. Mr. McQuisten asked what the life expectancy was? Michelle stated that Life expectancy varies.

Airport:

Grant funds - \$150k per year. This does not cover facilities. PW will be receiving an FAA grant.

CDBG Grant - last year was a pass through grant for new directions. This grant was rescinded due to cost of materials and there was no more money in that grant to fund the project.

Skateboard Park: These dollars are allocated that are donated.

Pathway: This is the money/working capital coming end. Earliest construction would be spring of 2023.

Drug Recognition - not something that is used.

Ice Cream Program - beginning working capital - continuing ice cream capital.
Drug Dog Grants - Drug dog - Is it possible to sell the dog to Idaho?

CarSeat Grant - Huge interest in the car seat grant. Phoebe has an increase in interest.

Tactical Equipment - small grant that is received

COPS program - place holder

Dog Park - left over of the development.

SWAT Equipment - this was a donation to buy a swat robot. Baker City is buying those batteries.

Public Arts: No changes - asking for a \$4,000 transfer fund.
No finalization on agreements.

Police Transient Fund - transfer from general fund. This covers bus tickets and gas vouchers.

Drug Incinerator is done.

Shop with a Cop - this budget fund is as is

Covid Relief funds - funnel the pass through, to send out to the small businesses

Railroad Quiet Zone - These are donations. There is no transfer fund.
\$31,500 received so far.

Police Evidence Lockers: PD has evidence that they can sell, and that what the revenue that they

Elkhorn Industrial Park-

Economic Development - budgeted some lot sales for Elkhorn industrial park.

One of the criteria is there to create jobs? This was discussed.

Casey Husk - asked to speak. Randy Daugherty stated no. Randy suggested going to the county meeting tomorrow.

Jason Spriet provided a suggestion on the street fund. Indiana Project be put off and that money be used elsewhere. Council did vote to have that put in the budget. PWAC recommended to vote against it.

Jason Spriet makes motion to recommend to remove Indiana paving project. He said to have the \$50,000 and return to the unappropriated fund balance. Ray Duman seconds.

MOTION MADE BY: Jason Spriet

MOTION: to remove the Indiana Paving Project from the budget, and place the \$50,000 to the unappropriated fund balance

SECONDED: Ray Duman

IN FAVOR: Dean Guyer, Jason Spriet, Ray Duman, Dan McQuisten, Richard Haynes, Amanda Daugherty, Randy Daugherty, Heather Sells

OPPOSED: Shelly Cutler, Joanna Dixon, Johnny Waggoner Sr.

Motion .

8 in favor

3 in opposed shelly, Joanna, johnny Waggoner sr.

Dan McQuisten: Discussed some possible changes. He discussed the ambulance services. He wanted to look at possible options of continuing. Randy Daugherty stated his perspective, but said it is not his decision.

Shelly suggested moving the golf money to the Fire/EMS.

Councilor Alderson stated we should have some type of line item in place for payment of ambulance service in the future.

Kent: the adjusting process, what can happen, you have a \$8.1mil - for the maximum adjustment fund \$8.1mil - \$100,000, you can increase it by 10% that is the maximum number that can be increased.

Dan McQuisten - make motion DEQ proceeds by \$150,000 reduce the ARPA funding by \$150,000 in the 105 wastewater utility fund.

Randy Daugherty stated we should really focus asset maintenance including the SamOSwim roof.

Randy Daugherty moved of \$150,000 of ARPA funding from 105 to SamOSwim to be used for the roof and other maintenance projects.

Randy suggested another project for the same amount - \$150,000 - put a new restroom over there, \$130-\$150k in central park.

\$150,000 out of water to sam o swim.

\$150,000 out of wastewater to parks.

Michelle Owen - stated that we can increase./decrease wastewater fund ARPA Funds on revenue \$150,000 increasing sam o \$150,000 decreasing water fund ara funds on revenue \$150,000 increase park funds \$150,000

Jason Spriet second.

Shelly - we know from past experience that the park bathrooms get vandalized. They are going to get vandalized.

1- opposed Shelly

10 - approved

Make a motion to increase the loan proceeds \$150,00 to cover that potential cost. Joanna Dixon.

11- approved

Shane Alderson: argument that the older kids requesting some type of large swing at the playgrounds. Joyce, current safety regulations will not let us put a larger swingset. The majority of the parks dept. Constant complaints of older kids causing problems and causing issues of smaller kids.

Joanna Dixon - mentioned the issue with pre-teens groups and it has been an issue for 60+ years.

**5. Vote to approve the 2022-2023
Budget**

MOTION MADE BY: Councilor Alderson

MOTION: To approve the 2022-2023 budget.

SECONDED: Board Member Duman

IN FAVOR: Councilor Alderson, Councilor Guyer, Councilor Spriet, Councilor Damschen, Councilor Waggoner Sr., Councilor Dixon, Board Member Daugherty, Board Member Haynes, McQuisten, Board Member Cutler, Board Member Duman, Board Member Daugherty

OPPOSED: None

Motion Passed.

**6. Vote to Approve the City's Ad
Valorem Tax Rate of \$6.3314 per
\$1,000 of Assessed Value for the
City's Operations**

MOTION MADE BY: McQuisten

MOTION: To approve the tax rate of \$6.3314 per \$1,000 of assessed value for City Operations

SECONDED: Councilor Waggoner Sr.

IN FAVOR: Councilor Alderson, Councilor Guyer, Councilor Spriet, Councilor Damschen, Councilor Waggoner Sr., Councilor Dixon, Board Member Daugherty, Board Member Haynes, McQuisten, Board Member Cutler, Board Member Duman, Board Member Daugherty

OPPOSED: None

Motion Passed.

7. Adjourn

The budget board meeting was adjourned at 8:18 p.m.

Signed: _____
City Manager

Attest:

Recorder City

A link to this City Council meeting can be found www.bakercity.com or upon request to the City Recorder.



Budget Message



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Jonathan Cannon, City Manager

Date: May 1, 2023

Subject: Budget Message

Report

Budget Officer Jonathan Cannon will formally present the budget message to the Budget Board.

Attachments:

None



Public hearing regarding possible uses of State Revenue Sharing Dollars



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

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Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Public hearing regarding possible uses of State Revenue Sharing Dollars

Report

The Budget Chair will lead a public hearing for Possible uses of State Revenue Sharing Dollars.

Attachments:

None



Public Hearing for testimony regarding the Proposed 2023- 2024 Budget



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

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Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Public Hearing for testimony regarding the Proposed 2023-2024 Budget

Report

The Budget Chair will lead a public hearing for the Budget Board to hear testimony for the Proposed 2023-2024 Budget.

Attachments:

None



Budget Review



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

Johnny Waggoner Sr.

Jason Spriet

Dean Guyer

Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Budget Review

Report

The Budget Board will review and revise the proposed budget.

Attachments:

None



Vote to approve the 2023-2024
Budget



BAKER CITY, OREGON STAFF REPORT

MAYOR:

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CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Vote to approve the 2023-2024 Budget

Report

The Budget Board will vote to approve the proposed budget or approve as revised.

Potential Motions

1. I _____, motion to approve the proposed budget as presented.
2. I _____, motion to approve the proposed budget with the following revisions.

Attachments:

None



Adjourn



BAKER CITY, OREGON STAFF REPORT

MAYOR:

Beverly Calder

COUNCILORS

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Jason Spriet

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Matthew Diaz

Raymond Duman

Nathan Hodgdon

CITY MANAGER

Jonathan Cannon

Created by: Randy Daughtery

Date: May 1, 2023

Subject: Adjourn

Report

The Budget Chair will adjourn the meeting.

Attachments:

None