



# BAKER CITY, OREGON BUDGET BOARD MEETING AGENDA

**BUDGET MEETING**  
NOVEMBER 9, 2022 - 6:00 PM  
CITY HALL COUNCIL CHAMBERS

**MAYOR**  
Kerry McQuisten  
**COUNCILORS**  
Shane Alderson  
Johnny Waggoner Sr.  
Joanna Dixon  
Jason Spriet  
Kenyon Damschen  
Dean Guyer  
**CITY MANAGER**  
Jonathan Cannon

## Call to Order/Introduction

|                              |                 |             |
|------------------------------|-----------------|-------------|
| 1. Call to Order             | Randy Daugherty | Procedural  |
| 2. Roll Call                 | Dallas Brockett | Procedural  |
| 3. Public Comment            | Randy Daugherty | Information |
| 4. City Manager Presentation | Jonathan Cannon | Discussion  |
| 5. Adjourn                   | Randy Daugherty | Procedural  |

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Baker City operates under an EEO policy and complies with section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act. Assistance is available for individuals with disabilities by calling 541-523-6541.



# Call to Order



## BAKER CITY, OREGON STAFF REPORT

### **MAYOR**

Kerry McQuisten

### **COUNCILORS**

Shane Alderson

Johnny Waggoner Sr.

Joanna Dixon

Jason Spriet

Kenyon Damschen

Dean Guyer

### **CITY MANAGER**

Jonathan Cannon

**Created by:** Randy Daughtery

**Date:** November 9, 2022

**Subject:** Call to Order

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### **Report**

The Budget Chair will call the meeting to order.

### **Attachments:**

None



# Roll Call



## BAKER CITY, OREGON STAFF REPORT

### **MAYOR**

Kerry McQuisten

### **COUNCILORS**

Shane Alderson

Johnny Waggoner Sr.

Joanna Dixon

Jason Spriet

Kenyon Damschen

Dean Guyer

### **CITY MANAGER**

Jonathan Cannon

**Created by:** Dallas Brockett, City Recorder

**Date:** November 9, 2022

**Subject:** Roll Call

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### **Report**

City Recorder will call the roll.

### **Attachments:**

None



# Public Comment



## BAKER CITY, OREGON STAFF REPORT

### **MAYOR**

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Kenyon Damschen

Dean Guyer

### **CITY MANAGER**

Jonathan Cannon

**Created by:** Randy Daughtery  
**Date:** November 9, 2022  
**Subject:** Public Comment

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### **Report**

The Budget Board provides opportunities for citizens to speak during a regular meeting of the Budget Board.

Public members attending Budget Board meetings shall also observe the same rules of propriety, decorum, and good conduct applicable to members of the Budget Board. Unauthorized remarks from the audience, stamping of feet, whistles, yells, and similar demonstrations are not permitted. Every member of the public desiring to speak shall address the presiding officer, and upon recognition by the presiding officer, shall confine comments to the question under debate.

### **Attachments:**

None



# City Manager Presentation



## BAKER CITY, OREGON STAFF REPORT

### **MAYOR**

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Joanna Dixon

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Dean Guyer

### **CITY MANAGER**

Jonathan Cannon

**Created by:** Jonathan Cannon, City Manager

**Date:** November 9, 2022

**Subject:** City Manager Presentation

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### **Report**

The City Manager will review the attached powerpoint presentation and present information and lead a discussion about the topics listed in the powerpoint. City staff will be available to discuss General Fund topics with the Budget Board.

### **Attachments:**

1. 2022-11-09-Budget Board Meeting

# Budget Board Meeting

November 9, 2022

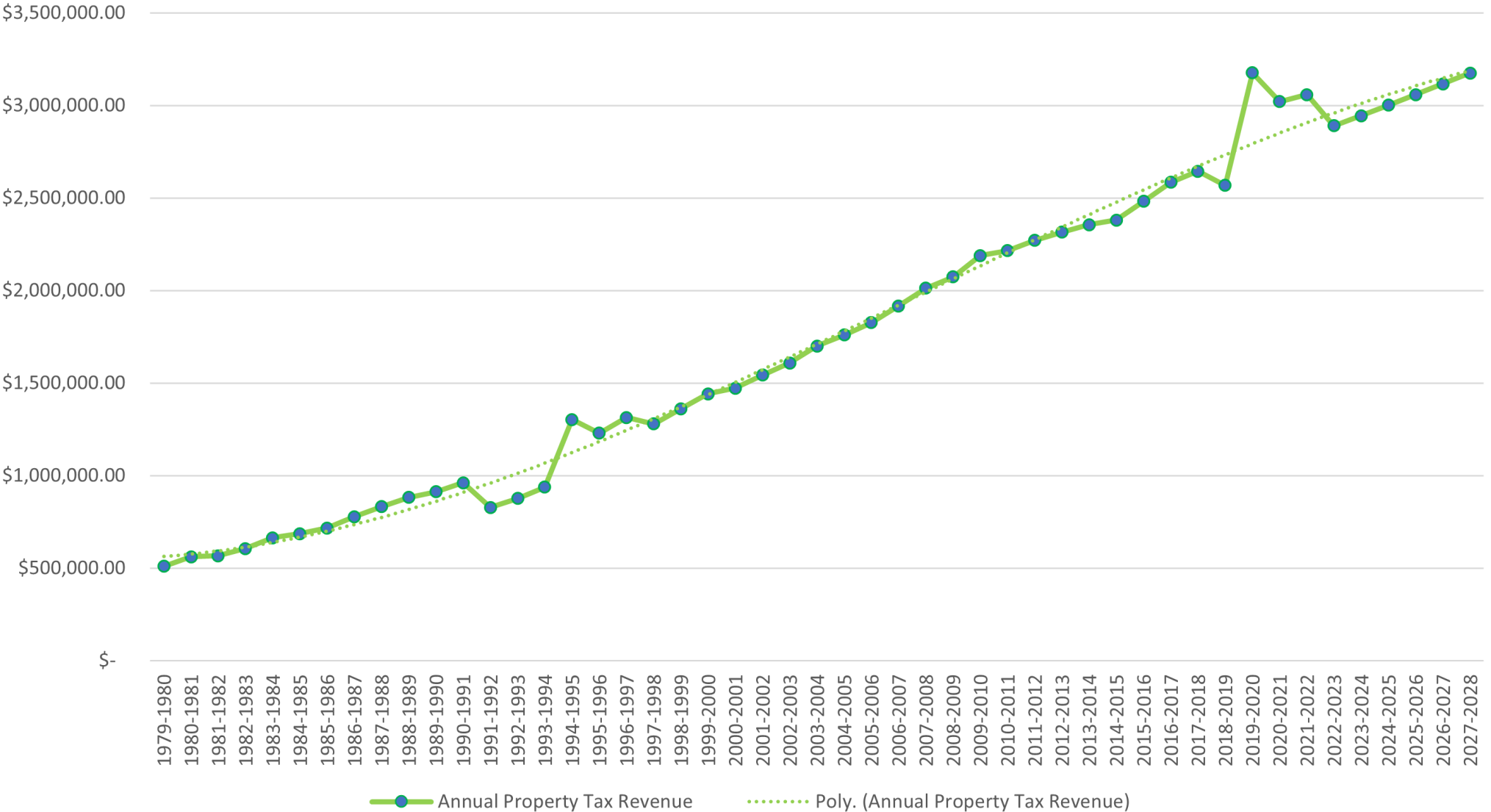
# Budget Meeting Discussion Points & Goals

- Information on Trends and anticipated future challenges
  - Goal – Understand the trends and challenges of future budgets
- Community Priorities that should be the focus of our next budget.
  - Goal – receive input for budget priorities to allow staff to begin budgeting process in early January.
- Tools that can be used for funding changes
  - Goal – understand possible funding sources for budget priorities.

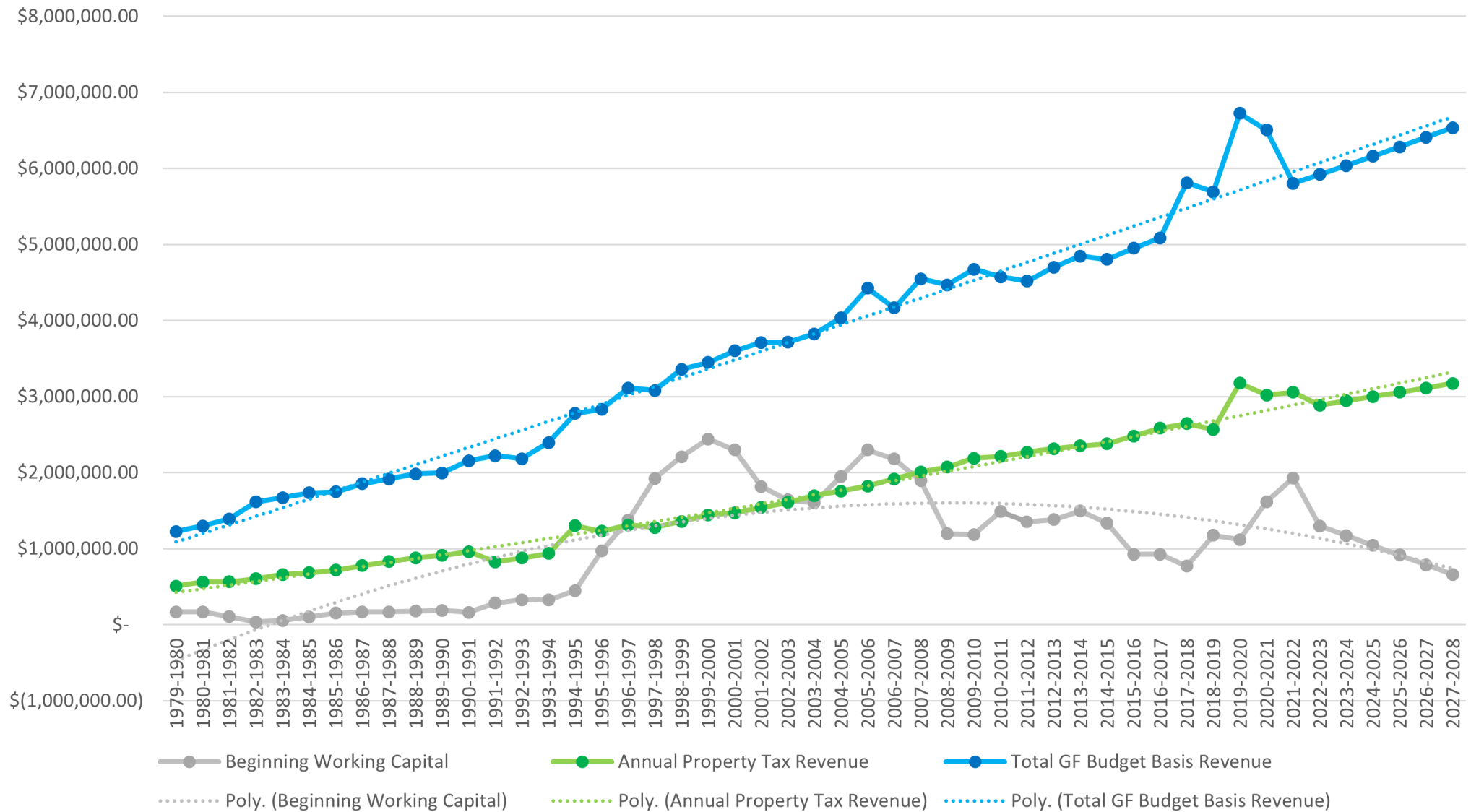
# Oregon Property Tax

History of Oregon Property Tax

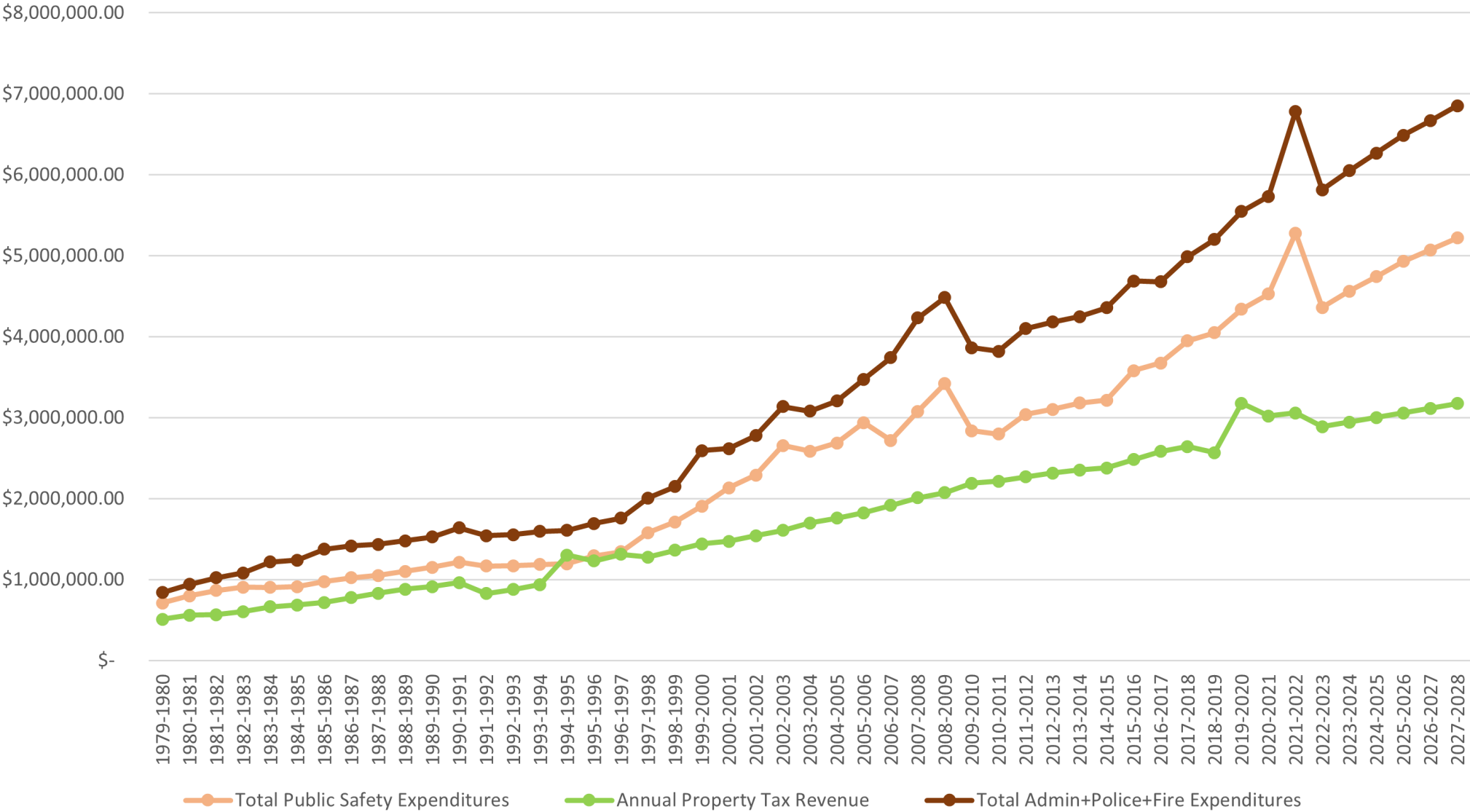
# Annual Property Tax Revenue



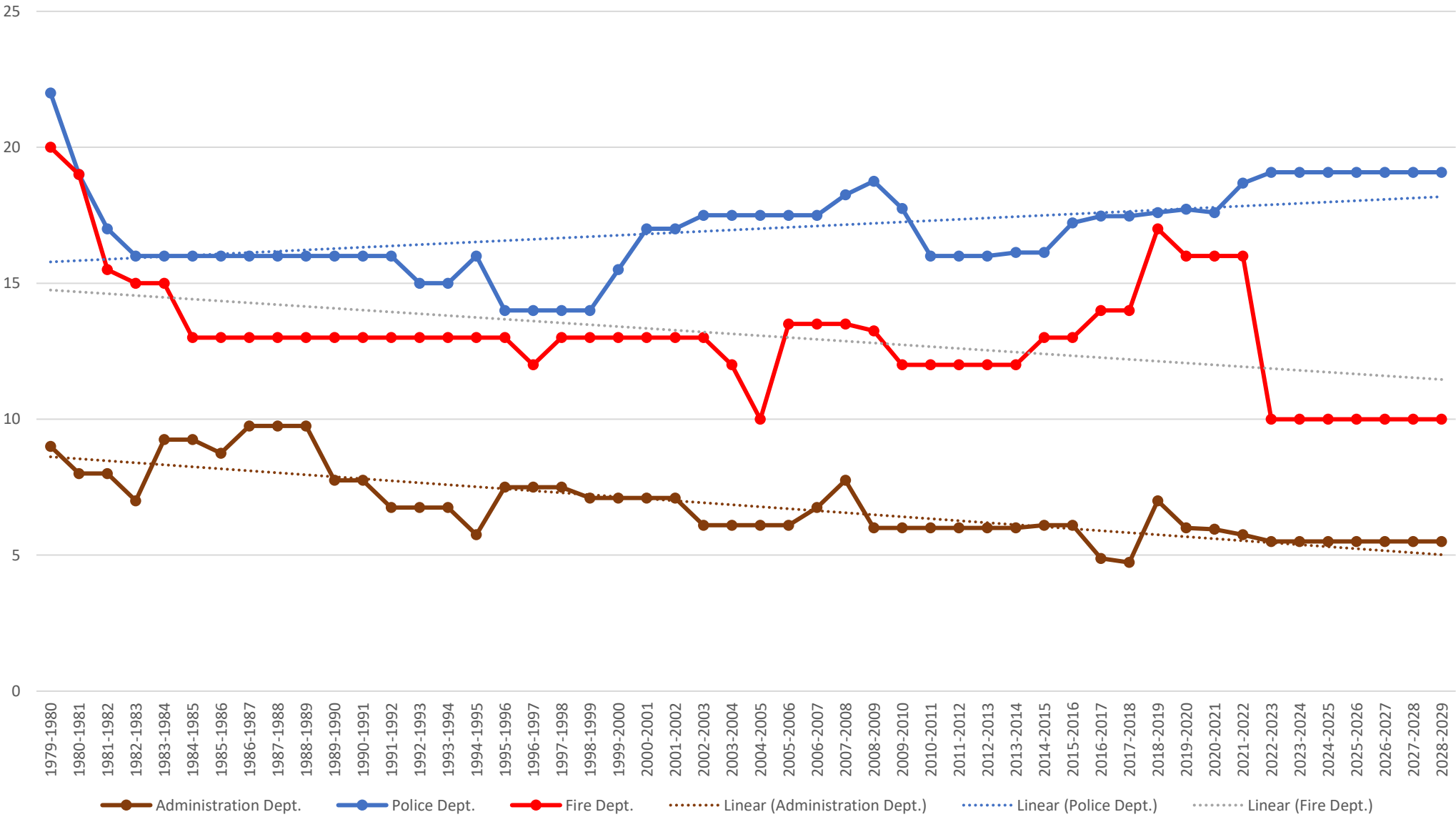
# General Fund Revenue & Beginning Working Capital



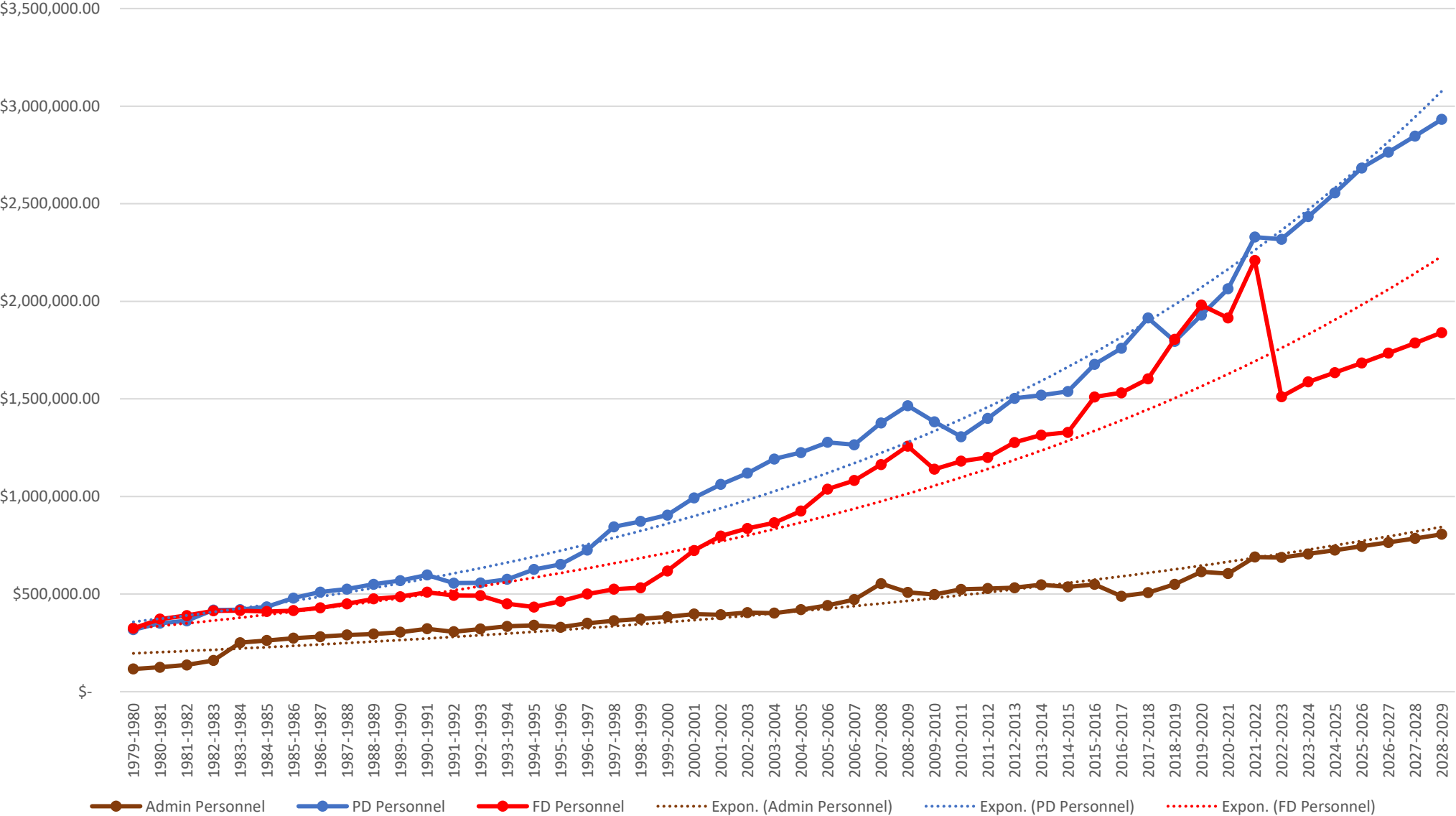
# Property Tax Revenue Vs. Public Safety Expenditures



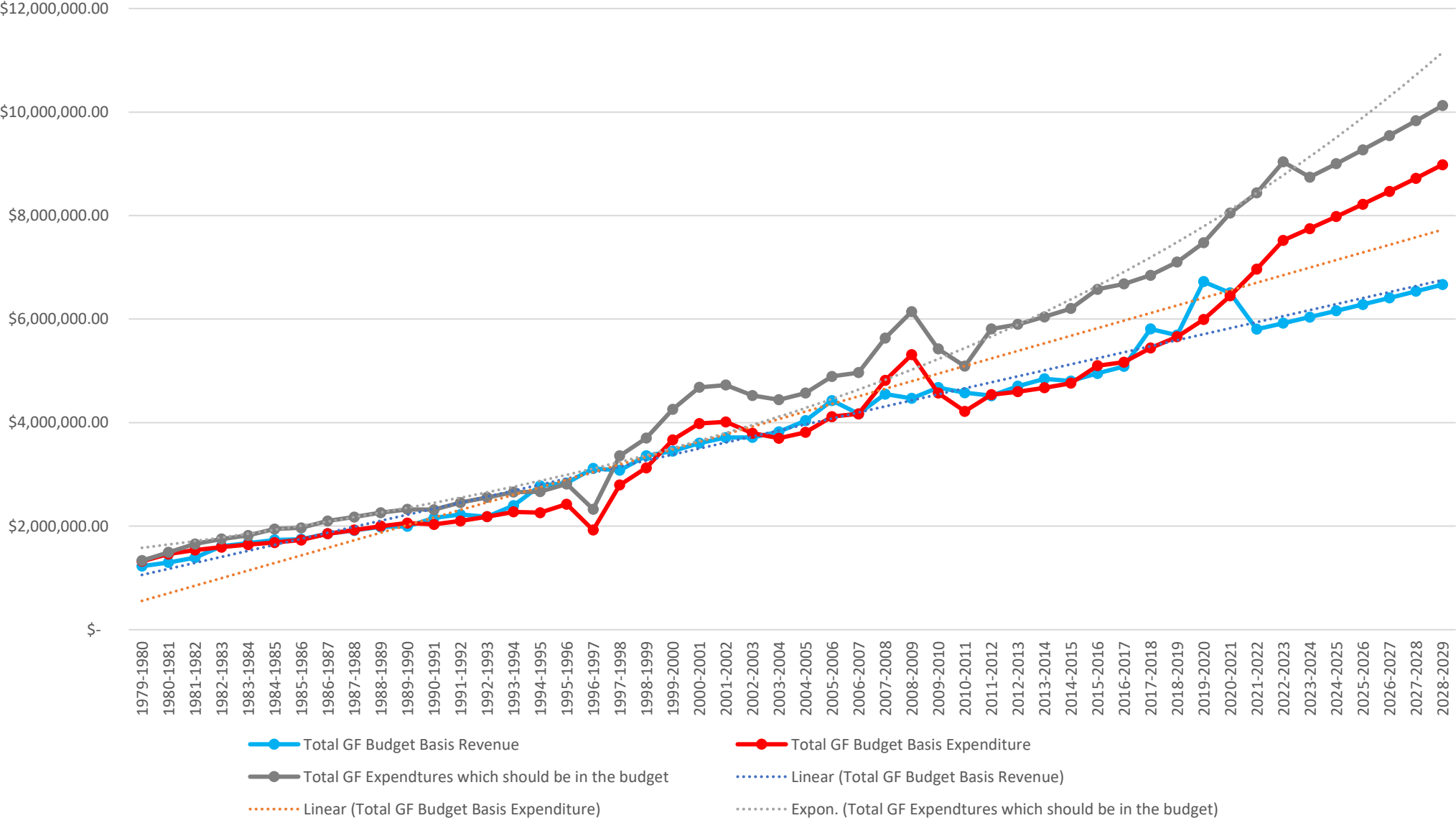
Full Time Employees



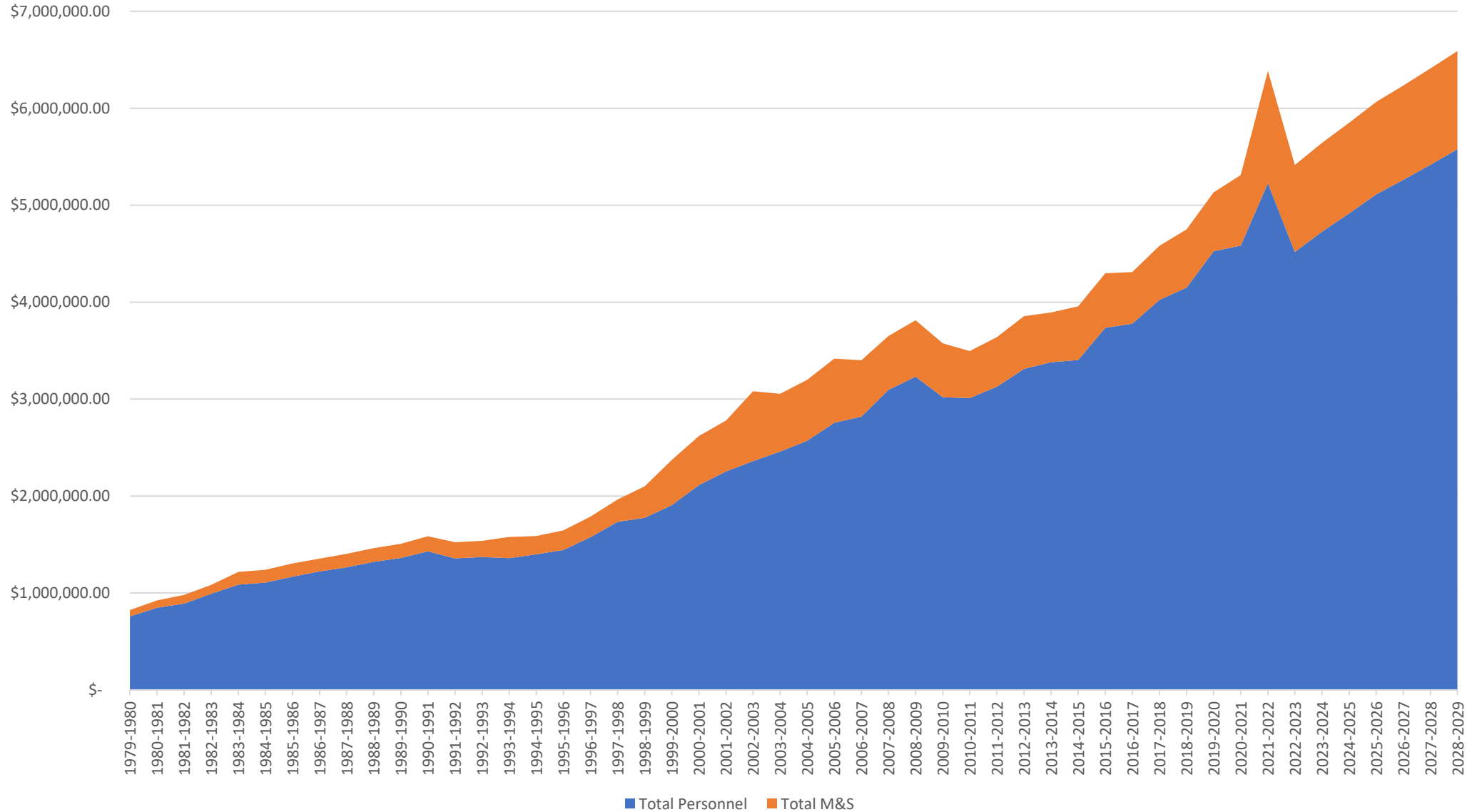
Personnel Expenses



Budget Basis; Total Revenue vs Total Expenditures



## Total P - M&S





Adjourn



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Dean Guyer

### **CITY MANAGER**

Jonathan Cannon

**Created by:** Randy Daughtery

**Date:** November 9, 2022

**Subject:** Adjourn

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The Budget Board Chair will adjourn the meeting.

### **Attachments:**

None